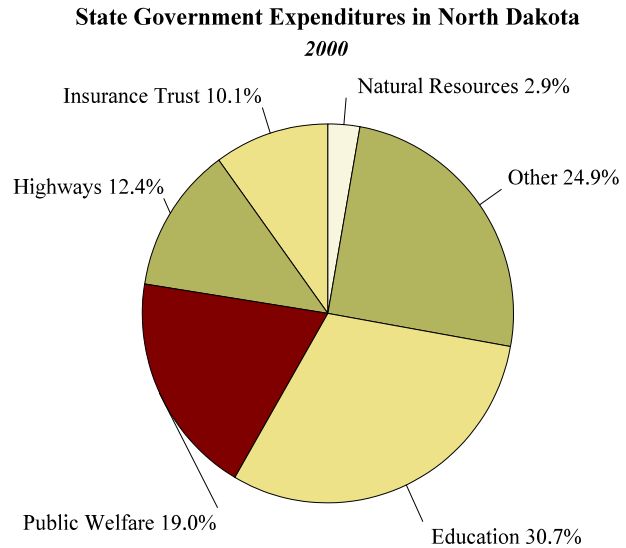


State Government Finances in North Dakota: 2000

State government expenditures in North Dakota totaled \$2.9 billion in 2000, with the largest proportion (31 percent) going toward education. State government revenue totaled \$3.3 billion in 2000, with the largest proportion coming from taxes (35.6 percent). Specifically, the general sales tax captured 10 percent of all revenue.

Per capita state government expenditures in North Dakota totaled \$4,448.07 in 2000, ranking North Dakota 12th highest in the nation. Alaska ranked first with \$10,544, Hawaii second with \$5,449 and Delaware third with \$5,371. Per capita state government revenue totaled \$5,133, ranking North Dakota 14th highest in the nation.

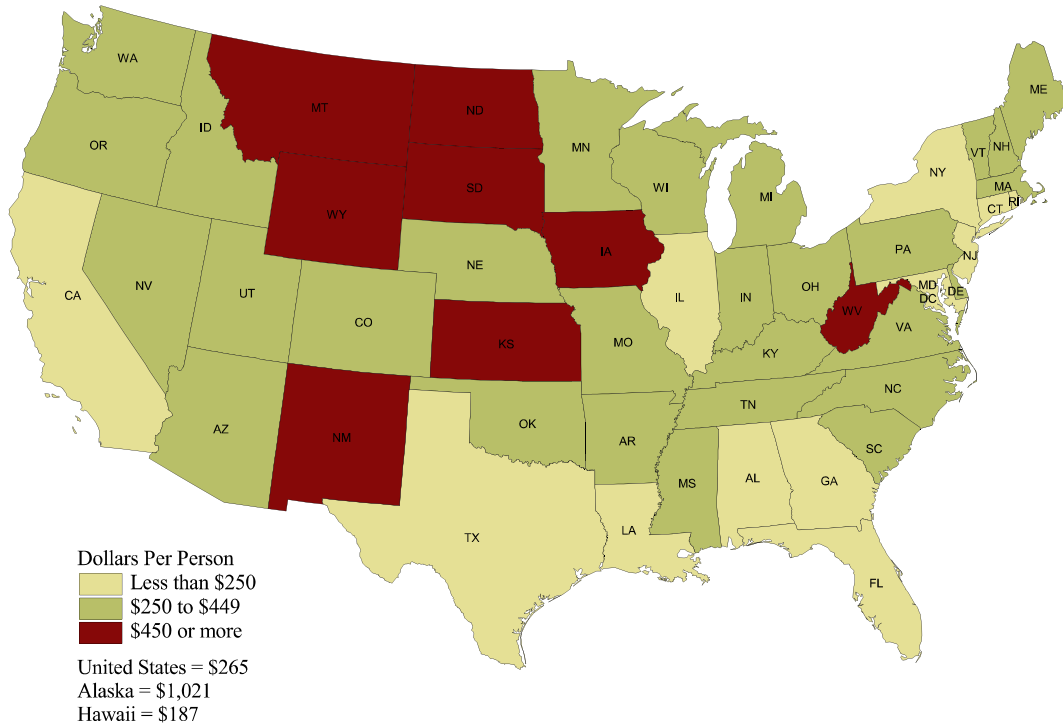
Data for this publication are from the State Government Finances Report published by the U.S. Census Bureau at <http://www.census.gov/govs/www/state.html>.



Source: U.S. Department of Commerce, Government Division, Finance Branch, State Government Finances: 2000, <http://www.census.gov/govs/www/state00.html>.

Per Capita State Highway Expenditures in North Dakota: 2000

Source: U.S. Census Bureau, Governments Division, <http://www.census.gov/govs/state00.htm>



State Government Finances in North Dakota: 1998, 1999 and 2000

Note: Total amounts are displayed in thousands of dollars. Per capita amounts are displayed in dollars. NA indicates that data are not available.

Source: U.S. Census Bureau, Governments Division, <http://www.census.gov/govs/www/state.html>.

| Item | 1998 | | | 1999 | | | 2000 | | |
|-----------------------------------|------------------|---------|-----------------|------------------|---------|-----------------|------------------|---------|-----------------|
| | Amount (\$1,000) | Percent | Per Capita (\$) | Amount (\$1,000) | Percent | Per Capita (\$) | Amount (\$1,000) | Percent | Per Capita (\$) |
| Total Revenue | 3,128,460 | 100.00 | 4,901.67 | 2,935,592 | 100.00 | 4,630.27 | 3,295,400 | 100.00 | 5,133.02 |
| General revenue | 2,533,365 | 80.98 | 3,969.27 | 2,551,734 | 86.92 | 4,024.82 | 2,797,649 | 84.90 | 4,357.71 |
| Intergovernmental revenue | 892,685 | 28.53 | 1,398.66 | 873,392 | 29.75 | 1,377.59 | 1,002,136 | 30.41 | 1,560.96 |
| Taxes | 1,078,375 | 34.47 | 1,689.60 | 1,106,499 | 37.69 | 1,745.27 | 1,172,373 | 35.58 | 1,826.13 |
| General sales | 309,139 | 9.88 | 484.36 | 332,814 | 11.34 | 524.94 | 330,269 | 10.02 | 514.44 |
| Selective sales | 300,867 | 9.62 | 471.40 | 304,569 | 10.38 | 480.39 | 324,779 | 9.86 | 505.89 |
| License taxes | 79,755 | 2.55 | 124.96 | 83,620 | 2.85 | 131.89 | 87,180 | 2.65 | 135.79 |
| Individual income tax | 177,873 | 5.69 | 278.69 | 181,973 | 6.20 | 287.02 | 198,621 | 6.03 | 309.38 |
| Corporate income tax | 82,544 | 2.64 | 129.33 | 93,595 | 3.19 | 147.63 | 78,221 | 2.37 | 121.84 |
| Other taxes | 128,197 | 4.10 | 200.86 | 109,928 | 3.74 | 173.39 | 153,303 | 4.65 | 238.79 |
| Current charges | 406,843 | 13.00 | 637.44 | 407,945 | 13.90 | 643.45 | 428,902 | 13.02 | 668.07 |
| Miscellaneous general revenue | 155,462 | 4.97 | 243.58 | 163,898 | 5.58 | 258.51 | 194,238 | 5.89 | 302.55 |
| Utility revenue | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Liquor stores revenue | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Insurance trust revenue | 595,095 | 19.02 | 932.39 | 383,858 | 13.08 | 605.45 | 497,751 | 15.10 | 775.31 |
| Total expenditure | 2,526,823 | 100.00 | 3,959.02 | 2,674,523 | 100.00 | 4,218.49 | 2,855,663 | 100.00 | 4,448.07 |
| Intergovernmental expenditure | 541,455 | 21.43 | 848.35 | 557,238 | 20.84 | 878.92 | 589,807 | 20.65 | 918.70 |
| Direct expenditure | 1,985,368 | 78.57 | 3,110.67 | 2,117,285 | 79.16 | 3,339.57 | 2,265,856 | 79.35 | 3,529.37 |
| Current operation | 1,440,271 | 57.00 | 2,256.62 | 1,604,589 | 60.00 | 2,530.90 | 1,568,794 | 54.94 | 2,443.60 |
| Capital outlay | 256,639 | 10.16 | 402.10 | 201,221 | 7.52 | 317.38 | 303,186 | 10.62 | 472.25 |
| Insurance benefits & repayments | 199,602 | 7.90 | 312.74 | 215,315 | 8.05 | 339.61 | 286,995 | 10.05 | 447.03 |
| Assistance and subsidies | 36,538 | 1.45 | 57.25 | 27,445 | 1.03 | 43.29 | 29,789 | 1.04 | 46.40 |
| Interest on debt | 52,318 | 2.07 | 81.97 | 68,715 | 2.57 | 108.38 | 77,092 | 2.70 | 120.08 |
| Exhibit: Salaries and wages | 448,383 | 17.74 | 702.53 | 441,101 | 16.49 | 695.74 | 475,647 | 16.66 | 740.88 |
| Total expenditure | 2,526,823 | 100.00 | 3,959.02 | 2,674,523 | 100.00 | 4,218.49 | 2,855,663 | 100.00 | 4,448.07 |
| General expenditure | 2,327,221 | 92.10 | 3,646.29 | 2,459,208 | 91.95 | 3,878.88 | 2,568,668 | 89.95 | 4,001.04 |
| Intergovernmental expenditure | 541,455 | 21.43 | 848.35 | 557,238 | 20.84 | 878.92 | 589,807 | 20.65 | 918.70 |
| Direct expenditure | 1,785,766 | 70.67 | 2,797.94 | 1,901,970 | 71.11 | 2,999.95 | 1,978,861 | 69.30 | 3,082.34 |
| General expenditure, by function: | | | | | | | | | |
| Education | 809,866 | 32.05 | 1,268.90 | 862,986 | 32.27 | 1,361.18 | 878,845 | 30.78 | 1,368.92 |
| Public welfare | 462,372 | 18.30 | 724.44 | 589,196 | 22.03 | 929.33 | 546,550 | 19.14 | 851.32 |
| Hospitals | 45,006 | 1.78 | 70.52 | NA | NA | NA | 42,472 | 1.49 | 66.16 |
| Health | 45,534 | 1.80 | 71.34 | 46,325 | 1.73 | 73.07 | 43,080 | 1.51 | 67.10 |
| Highways | 322,002 | 12.74 | 504.51 | 306,292 | 11.45 | 483.11 | 356,849 | 12.50 | 555.84 |
| Police protection | 10,772 | 0.43 | 16.88 | 13,117 | 0.49 | 20.69 | 12,179 | 0.43 | 18.97 |
| Correction | 31,602 | 1.25 | 49.51 | 38,841 | 1.45 | 61.26 | 31,104 | 1.09 | 48.45 |
| Natural resources | 83,178 | 3.29 | 130.32 | 82,597 | 3.09 | 130.28 | 84,205 | 2.95 | 131.16 |
| Parks and recreation | 7,992 | 0.32 | 12.52 | 8,158 | 0.31 | 12.87 | 9,180 | 0.32 | 14.30 |
| Governmental administration | 71,145 | 2.82 | 111.47 | 83,777 | 3.13 | 132.14 | 81,758 | 2.86 | 127.35 |
| Interest on general debt | 52,318 | 2.07 | 81.97 | 68,715 | 2.57 | 108.38 | 77,092 | 2.70 | 120.08 |
| Other and unallocable | 385,434 | 15.25 | 603.90 | 359,204 | 13.43 | 566.57 | 405,354 | 14.19 | 631.39 |
| Utility expenditure | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Liquor stores expenditure | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Insurance trust expenditure | 199,602 | 7.90 | 312.74 | 215,315 | 8.05 | 339.61 | 286,995 | 10.05 | 447.03 |
| Debt at end of fiscal year | 857,474 | 100.00 | 1,343.49 | 1,329,401 | 100.00 | 2,096.85 | 1,519,729 | 100.00 | 2,367.18 |
| Cash and security holdings | 5,320,710 | 100.00 | 8,336.48 | 6,322,824 | 100.00 | 9,972.91 | 6,841,990 | 100.00 | 10,657.31 |



PRESS RELEASE: January 17, 2003

According to the latest *Economic Brief* released by the North Dakota State Data Center at North Dakota State University, state government revenue totaled \$3.3 billion in 2000, with the largest proportion coming from taxes (35.6 percent). Specifically, the general sales tax captured 10 percent of all revenue. Of states collecting an individual income tax, North Dakota had the 3rd lowest amount in the nation. North Dakota collected \$198 million in individual income taxes in 2000 (\$309 per person), 6 percent of total revenue generated that year. Only Tennessee and New Hampshire collected less in individual income taxes (\$32 and \$53 per person, respectively).

State government expenditures in North Dakota totaled \$2.9 billion in 2000, with the largest proportion (31 percent) going toward education. Per capita state government expenditures in North Dakota totaled \$4,448.07 in 2000, ranking North Dakota 12th highest in the nation. "States with low population density tend to have high per capita costs," said Richard Rathge, Director of the State Data Center. "In states such as those in the Upper Great Plains Region, it is costly to deliver services such as education, health, police and fire protection, or to maintain highways, parks, or recreation facilities when you have a very large geographic area to cover and few people," said Rathge. Alaska ranked first with \$10,544, Hawaii second with \$5,449 and Delaware third with \$5,371. Compared to other states in the nation, North Dakota spent the least amount per capita on corrections and the 2nd least per capita amount on health. In contrast, North Dakota spent the second highest amount per capita on highways.

Data for this publication are from the State Government Finances Report published by the U.S. Census Bureau at <http://www.census.gov/govs/www/state.html>.
