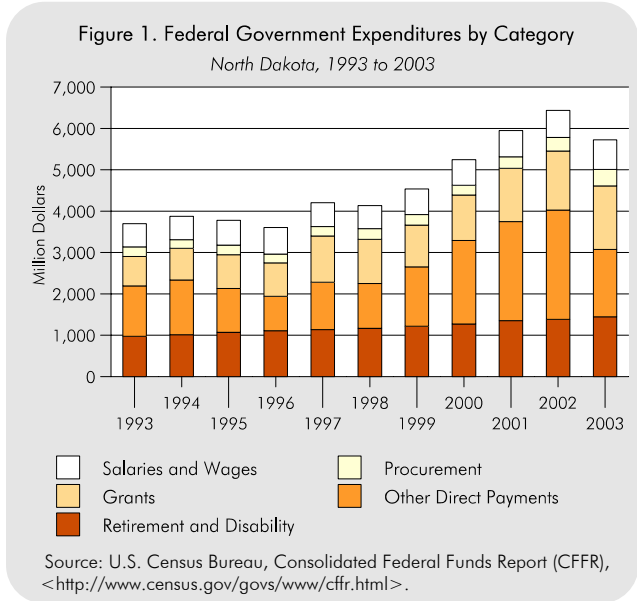


Federal Government Expenditures to North Dakota: 2003

Federal dollars flowing into North Dakota, in the form of federal expenditures, totaled \$5.7 billion in 2003. Between 1999 and 2002, federal expenditures increased significantly throughout the state, 12 percent per year on average (Figure 1). Between 2002 and 2003, however, federal expenditures decreased 11 percent.

Much of this loss can be attributed to a decline in agricultural assistance payments. In 2002, 29 percent of all federal expenditures entering North Dakota were agricultural assistance payments, up from 26 percent in 2001 and 18 percent in 1999. In 2003, however, these payments dropped to only 14 percent of the total. These payments are included in the 'Other Direct Payments' category in Table 1.

Per capita federal expenditures in North Dakota totaled \$9,033 in 2003, down 13 percent from 2002 after adjusting for inflation. Even so, North Dakota ranked 5th in the nation in per capita federal expenditures in 2003. Nationally, per capita federal expenditures totaled \$6,910 in 2003, 24 percent below North Dakota's level. Throughout North Dakota, 2003 per capita federal expenditures ranged from a low of \$4,873 in Mercer County to a high of \$29,395 in Mountrail County (Figure 2).



Data for 'grants' represent the federal obligation incurred at the time the grant was awarded. Therefore the amounts do not represent actual expenditures. Also, initial amounts may be adjusted through deobligations resulting in negative amounts. 'Procurement' refers to governmental purchases and contractual outlays. Examples of 'other direct payments' include Medicare, agricultural assistance, insurance premiums for federal employee life and health insurance, housing assistance, food stamps, and unemployment compensation. Military, postal employee, FBI, and other payroll expenditures are included in the 'salaries and wages' category.

Figure 2. Per Capita Federal Government Expenditures to North Dakota by County: 2003

Source: U.S. Census Bureau, Consolidated Federal Funds Report (CFFR), <<http://www.census.gov/govs/www/cffr.html>>.

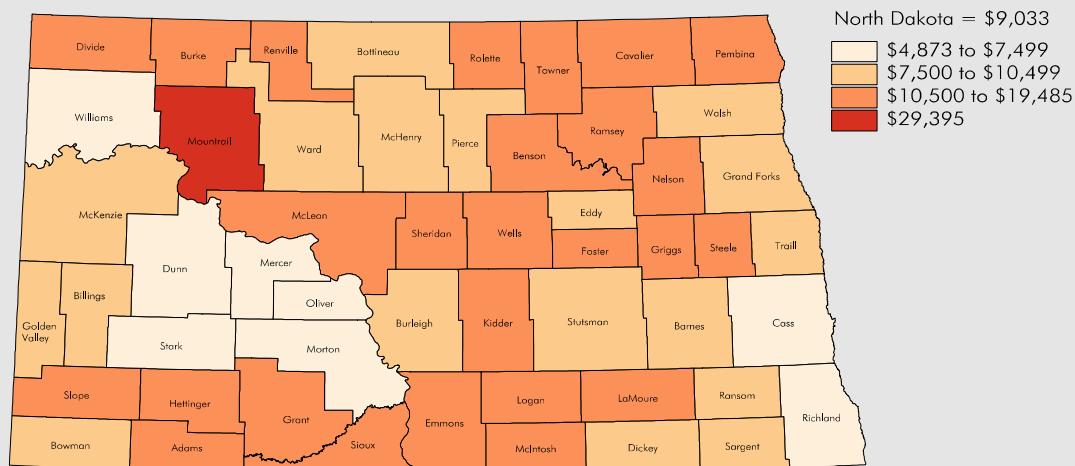


Table 1. Federal Government Expenditures to North Dakota Counties: Fiscal Year 2003

Note: *2002 dollars have been inflated to their 2003 values using the Consumer Price Index. NA indicates that data are not applicable.

Source: U.S. Census Bureau, Consolidated Federal Funds Report (CFFR), <<http://www.census.gov/govs/www/cffr.html>>.

Area	Total Expenditures 2003 (Dollars)	Per Capita Expenditures			2003 Total Expenditures by Type - Percent Distribution				
		2002* (Dollars)	2003 (Dollars)	Percent Change 2002-2003	Retirement and Disability	Other Direct Payments	Grants	Procurement	Salaries and Wages
North Dakota	5,725,675,080	10,382	9,033	-13.0	25.3	28.4	26.8	6.9	12.5
Adams	30,283,746	15,151	12,089	-20.2	25.9	48.9	21.5	0.6	3.1
Barnes	88,475,751	13,611	7,983	-41.3	35.7	38.7	17.1	2.8	5.8
Benson	103,405,696	20,769	15,028	-27.6	13.9	32.7	34.9	11.9	6.6
Billings	7,921,252	9,185	9,319	1.5	18.4	25.3	32.7	4.0	19.6
Bottineau	60,436,272	15,144	8,862	-41.5	33.4	46.6	13.3	1.0	5.6
Bowman	26,872,628	8,960	8,825	-1.5	34.1	49.5	11.5	0.8	4.1
Burke	28,922,777	25,629	13,786	-46.2	26.1	52.6	11.0	2.1	8.2
Burleigh	627,576,901	9,274	8,754	-5.6	26.4	12.9	48.8	1.5	10.4
Cass	651,300,441	5,656	5,123	-9.4	33.5	15.1	25.5	5.0	20.9
Cavalier	63,463,244	27,123	14,153	-47.8	21.4	59.2	16.2	0.5	2.6
Dickey	57,348,932	12,655	10,442	-17.5	25.1	52.6	18.5	0.7	3.0
Divide	28,892,564	29,787	12,858	-56.8	25.2	47.1	16.3	7.7	3.7
Dunn	24,044,479	7,348	6,794	-7.5	30.2	36.0	22.0	7.4	4.3
Eddy	26,293,624	13,556	10,121	-25.3	31.8	44.9	17.4	1.0	4.9
Emmons	48,113,771	12,331	12,013	-2.6	25.3	55.7	15.7	0.8	2.6
Foster	51,603,238	18,291	14,765	-19.3	19.5	32.6	28.8	15.9	3.2
Golden Valley	17,289,079	13,798	9,458	-31.5	34.2	41.4	20.3	0.7	3.4
Grand Forks	559,292,220	8,531	8,640	1.3	18.3	14.9	19.1	22.0	25.8
Grant	36,311,532	11,695	13,625	16.5	22.1	46.5	25.4	1.1	4.9
Griggs	27,741,329	15,957	10,761	-32.6	29.0	50.8	14.5	1.0	4.7
Hettinger	46,193,263	15,761	18,129	15.0	18.7	55.8	22.4	0.4	2.7
Kidder	32,266,849	12,367	12,521	1.2	23.0	44.7	27.2	1.0	4.1
LaMoure	56,236,692	14,869	12,464	-16.2	24.3	50.6	18.7	2.2	4.2
Logan	27,395,136	13,077	12,701	-2.9	24.4	53.4	18.4	0.7	3.0
McHenry	58,186,505	14,710	10,169	-30.9	32.7	39.0	19.4	3.1	5.9
McIntosh	39,124,566	13,967	12,311	-11.9	29.7	48.6	17.8	0.7	3.2
McKenzie	43,557,010	8,037	7,757	-3.5	25.9	24.1	21.3	22.2	6.4
McLean	96,119,134	15,052	10,758	-28.5	29.5	30.2	18.0	16.7	5.7
Mercer	41,175,344	5,207	4,873	-6.4	43.5	29.1	20.5	1.1	5.7
Morton	161,798,535	5,404	6,437	19.1	36.0	25.5	18.9	15.8	3.8
Mountrail	190,479,764	24,685	29,395	19.1	9.0	11.2	75.3	1.5	2.9
Nelson	47,190,513	23,573	13,663	-42.0	26.9	49.9	18.8	0.9	3.5
Oliver	11,395,073	7,109	5,982	-15.9	30.7	45.7	21.6	0.3	1.6
Pembina	97,384,167	15,827	11,875	-25.0	22.9	40.4	12.3	16.0	8.4
Pierce	46,796,463	13,175	10,446	-20.7	26.8	39.5	29.2	1.0	3.5
Ramsey	149,002,525	13,248	12,827	-3.2	22.0	30.3	37.2	3.3	7.1
Ransom	44,547,151	10,765	7,631	-29.1	33.6	43.3	17.5	0.9	4.8
Renville	31,451,236	22,374	12,718	-43.2	25.4	53.0	17.4	0.7	3.4
Richland	103,264,937	9,602	5,868	-38.9	35.2	37.3	20.8	2.8	4.0
Rolette	147,556,674	12,339	10,745	-12.9	18.4	20.9	38.1	3.5	19.2
Sargent	41,279,180	13,531	9,770	-27.8	24.2	48.8	19.8	1.3	5.9
Sheridan	20,016,671	22,464	12,998	-42.1	24.4	49.0	23.7	0.5	2.4
Sioux	67,113,387	13,981	16,490	17.9	9.2	18.3	58.7	1.7	12.1
Slope	14,535,447	15,353	19,485	26.9	10.5	66.5	21.9	0.2	0.8
Stark	135,028,930	5,577	6,101	9.4	38.0	29.3	25.3	0.9	6.4
Steele	28,561,223	20,683	13,725	-33.6	21.6	47.5	19.9	7.9	3.1
Stutsman	174,997,998	9,888	8,233	-16.7	31.0	30.9	27.5	4.0	6.7
Towner	41,978,516	27,136	15,740	-42.0	19.2	66.2	11.1	0.6	2.9
Trails	69,811,056	11,555	8,433	-27.0	31.2	47.0	16.8	1.3	3.7
Walsh	99,537,497	11,336	8,493	-25.1	32.5	45.2	15.9	2.3	4.1
Ward	576,685,213	10,099	10,167	0.7	24.1	12.5	12.8	16.2	34.4
Wells	50,540,719	20,043	10,749	-46.4	32.0	48.0	15.9	1.2	2.9
Williams	112,831,955	7,725	5,841	-24.4	46.3	30.1	15.7	2.7	5.2
Undistributed	256,046,275	NA	NA	NA	0.1	65.3	34.6	0.0	0.0

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Federal Expenditures to North Dakota Down in 2003

In 2002, 29 percent of all federal expenditures entering North Dakota were agricultural assistance payments, up from 26 percent in 2001 and 18 percent in 1999. In 2003, however, these payments dropped to only 14 percent of the total, thereby significantly reducing North Dakota's overall capture of federal dollars.

This month's "Population Bulletin," a monthly publication from the North Dakota State Data Center at North Dakota State University, focuses on federal expenditure dollars coming into North Dakota. Federal dollars flowing into North Dakota, in the form of federal expenditures, totaled \$5.7 billion in 2003. Between 1999 and 2002, federal expenditures increased significantly throughout the state, 12 percent per year on average. Between 2002 and 2003, however, federal expenditures decreased 11 percent. Much of this loss can be attributed to a decline in agricultural assistance payments. Only three counties throughout the state saw an increase in federal agricultural assistance payments, while the majority of counties saw declines of at least 56 percent. "The reduction in agricultural assistance payments reflects both the lag in when payments are received by farmers and when they are reported by the Census Bureau," said Richard Rathge, Director of the State Data Center. "For example, nearly \$277 million in ag assistance was reported in 2002 for crop losses that occurred in 2000. Although additional sizeable payments for crop losses in 2000 were distributed late in fiscal year 2003, they will not be reported until 2004. This results in a significant but artificial decline in agricultural assistance payments for 2003," said Rathge.

Per capita federal expenditures in North Dakota totaled \$9,033 in 2003, down 13 percent from 2002 after adjusting for inflation. Even so, North Dakota ranked 5th in the nation in per capita federal expenditures in 2003. Nationally, per capita federal expenditures totaled \$6,910 in 2003, 24 percent below North Dakota's level. Throughout North Dakota, 2003 per capita federal expenditures ranged from a low of \$4,873 in Mercer County to a high of \$29,395 in Mountrail County.

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