ND 4-H Camp Guaranteed Funding Available: $1,900,000 + $350,000 = $2,250,000

Assumption: The guaranteed funding available will cover the cost of renovating the 3 cabins and mess hall. This funding will also cover a minimal renovation of the mess hall kitchen. Additionally, this funding needs to also cover the total cost of the multi-purpose building as it is designed.

The following items will serve as the basis for additional fund raising. These items will only be pursued if funding is achieved. The max limit will be an additional $350,000.

1. Double sided Fireplace: $50,000
   Double sided gas fireplace with a traditional stone surround, hearth & mantel anticipated on each side. On the exterior, the stone will extend beyond the roof line to provide the look of a rustic fireplace.

2. Major Kitchen Renovation $80,000
   Renovation may consist of several new cooking appliances (e.g...grill cooktop, convection oven, new ventilation hood over cooking equipment, and/or new dishwashing equipment), (2) moveable kitchen utility carts, and new cabinetry. Scope to be reviewed and confirmed by kitchen consultant.

3. Moveable Partition Wall $25,000
   10’ tall x 27’ long fabric partition wall system that would fold into panels flat against a wall to allow the conference room to be “opened” up to the rest of the multi-purpose building.

4. Multi-Purpose Bldg. Patios $40,000
   The Multi-Purpose building’s exterior patio will consist of a large concrete patio slab with brick pavers inlaid into the concrete to provide decorative accent areas. The brick pavers may be used for fundraising by allowing donors to have their bricks engraved and then set within the patio. Also included with the patio, would be new decorative grasses and planting materials that would be low maintenance and natural to the surrounding environment.

5. FF&E for Multi-Purpose Bldg. $50,000+
   The furniture allowance for the multi-purpose building is intended to include (2) conference room tables & chairs, banquet tables & chairs, and lounging furniture for the Fireplace area within the Multi-Purpose Building.

6. 2 Glass Garage Doors $25,500+
   (2) Insulated Glass garage doors 10’ wide x 8’ tall to be provided on the exterior wall of the conference room in the Multi-Purpose Building.

7. Picnic area on the south side of Dining Hall $25,000
   The picnic area/patio at the south side of the Dining Hall will consist of a new concrete slab and possibly brick pavers. New decorative grasses and planting materials that would be low maintenance and natural to the surrounding environment would be added as part of the final design.

   Total Wish List $295,500

*Additional Donation Option: A $50,000 gift for naming rights on a new sleeping pod.