

Student Technology Fee Action Plan Report: Completion

Award Number: 1702

Fund #18945

Program # 00505 Dept. #4500

NDSU Organization or Unit: Department of Public Health

Date report is submitted: 5/7/18

Project Director(s): Stefanie Meyer

Part 1 of 2: Specific Details

Milestones

Milestone	Expected outcome	Actual Outcome	Means of assessment
Order equipment	purchased	purchased	inventory
Equipment installed	equipped	equipped	Equipment in A.G. Hill 126
Public Health courses scheduled	classroom	classroom	
	courses scheduled	Fall semester courses	A.G. Hill 126 used for public health distance education

Equipment

Equipment	Quantity	Cost/Item	Total Cost
TesiraFORTE CI with AVD (audio mixer to bring mike feed into the computer)	1	\$1,850.00	\$1,850.00
M3W hanging mic	3	\$695.00	\$2,085.00
RoboShot 12 (pan/tilt/zoom camera): \$3,795 + \$86.80	1	\$3,881.80	\$3,881.80
/I2PCIe (capture cards to bring content and camera signals into the computer to send to the students)	2	\$994.00	\$1,988.00
Rack mount kit: Chief CMS-440 (\$56.52) and Chief CMS-036 (\$26.09) (mounts for the RoboShot camera); shipping (\$46.00)	1	\$128.61	\$128.61
cables	1	\$0.00	\$0.00
Total equipment			\$9,933.41

Materials & Supplies

Item	Quantity	Cost/Item	Total Cost

Project Overview/Budget Summary *attached*

Please send to TFAC, c/o Marc Wallman, VP for IT, Quentin Burdick Building 206.

Questions may be addressed to CeCe Rohwedder at 231-5646 or cece.rohwedder@ndsu.edu

For VPIT Office Use Only: Approval of Report

Name (Type or Print)	Signature
Vice President of IT: MARC WALLMAN	<i>Marc Wallman</i> 5/15/18

Student Technology Fee Action Plan Report: Completion Fiscal Year-End

Award Number: 1702	Fund #18945:	Program # 00505 Dept. #4500
NDSU Organization or Unit: Department of Public Health		Date report is submitted: 8/31/17
Project Director(s): Stefanie Meyer		

Part 1 of 2: Specific Details

Milestones

Milestone	Expected outcome	Actual Outcome	Means of assessment
Order equipment	purchased	purchased	inventory
Equipment installed	equipped classroom	equipped classroom	Equipment in A.G. Hill 126
Public Health courses scheduled	courses scheduled	Fall semester cour	A.G. Hill 126 used for publ

Equipment

Equipment	Quantity	Cost/Item	Total Cost
TesiraFORTE CI with AVD	1	\$1,850.00	
M3W hanging mic	3		
RoboShot	1		
DVI2PCIe cards	2		
Rack mount kit	1		
cables	1		

Materials & Supplies

Item	Quantity	Cost/Item	Total Cost

Project Overview/Budget Summary

A.G. Hill 126 was configured with equipment that allows for use of Blackboard Collaborate in a classroom set-up. The equipment purchased allows for large and small group discussions with in-class and distance students simultaneously. Equipment purchased stayed within the requested budget amount; some efficiencies were found as ITS staff were able to order some items in bulk for other campus projects. The classes using Hill 126 and the Blackboard Collaborate feature are conducting a pilot study fall semester 2017 to gain feedback from students on the learning environment differences between Collaborate and IVN room. The plan is to also collect student and faculty data in spring 2018 from two different public health courses that plan to use the Hill room for Collaborate technology in place of IVN.

Please send to TFAC, c/o Marc Wallman, VP for IT, Quentin Burdick Building 206.
 Questions may be addressed to CeCe Rohwedder at 231-5646 or cece.rohwedder@ndsuh.edu

For VPIT Office Use Only: Approval of Report

Name (Type or Print)	Signature
Vice President of IT:	

Part 2 of 2: Budget Summary

A. Salaries and Wages (Number)	Number of Months	FUNDS REQUESTED	FUNDS AWARDED	FUNDS EXPENDED	FUNDS NOT USED
1. Staff ()		\$0.00	\$0.00	\$0.00	0
2. Graduate Students ()		\$0.00	\$0.00	\$0.00	0
3. Undergraduate Students ()		\$0.00	\$0.00	\$0.00	0
B. Total Salary and Wages (Sum A.1., A.2., and A.3.)		\$0.00	\$0.00	\$0.00	0
C. Fringe Benefits		\$0.00	\$0.00	\$0.00	0
D. Total Salaries (Sum B and C)		\$0.00	\$0.00	\$0.00	0
E. Total Equipment		\$11,100.00	\$11,100.00	\$9,933.41	1166.59
F. Total Materials and Supplies		\$0.00	\$0.00	\$0.00	0
G. Total Student Technology Fee funds use (Sum D + E + F)		\$11,100.00	\$0.00	\$9,933.41	\$1,166.59
H. Match		\$0.00	\$0.00	\$0.00	0
I. Total Project Expenditure (Sum: Line G + Line H)		\$11,100.00	\$0.00	\$9,933.41	\$1,166.59

Name (Type or Print)	Signature	Date
Project Director: Stefanie Meyer	<i>Stefanie Meyer</i>	5-7-18
Unit Head: Abby Gold	<i>Abby Gold</i>	5-7-18