

Student Technology Fee Action Plan Report: <input type="checkbox"/> Completion <input checked="" type="checkbox"/> Fiscal Year-End	
Award Number: 1804, program 00511	Fund Number: 19594
NDSU Organization or Unit: ITS	Date report is submitted: 7/9/2019
Project Director(s): Melissa Stotz	

Part 1 of 2: Specific Details

Milestones

Milestone	Expected outcome	Actual Outcome	Means of assessment
Replace 27 printer stands that meet ADA req	27 stands built	In progress	Printer stands replaced

Equipment

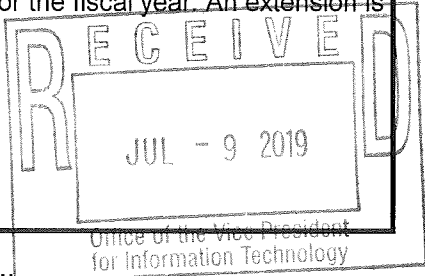
Equipment	Quantity	Cost/Item	Total Cost
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Materials & Supplies

Item	Quantity	Cost/Item	Total Cost
Printer stands that meet ADA requirements	27	varies	\$24,933.57

Project Overview/Budget Summary

To lower all campus GoPrint printers to meet ADA requirements the total bill is estimated to come to \$24,933.57. The overage, approximately \$8,555.57 will be covered from a savings in the FY19 ongoing printer refresh budget. At this time the remaining \$497.99 has been spent prior to 6/30/19 but missed the billing cutoff date for the fiscal year. An extension is being requested through 8/15/19.



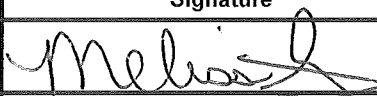

Please send to TFAC, c/o Marc Wallman, VP for IT, Quentin Burdick Building 206.
 Questions may be addressed to CeCe Rohwedder at 231-5646 or cece.rohwedder@ndsu.edu

For VPIT Office Use Only: Approval of Report

Name (Type or Print)	Signature
Vice President of IT: MARC WALLMAN	<i>[Handwritten Signature]</i> 072319

Part 2 of 2: Budget Summary

A. Salaries and Wages (Number)	Number of Months	FUNDS REQUESTED	FUNDS AWARDED	FUNDS EXPENDED	FUNDS NOT USED
1. Staff ()		\$0.00	\$0.00	\$0.00	0
2. Graduate Students ()		\$0.00	\$0.00	\$0.00	0
3. Undergraduate Students ()		\$0.00	\$0.00	\$0.00	0
B. Total Salary and Wages (Sum A.1., A.2., and A.3.)		\$0.00	\$0.00	\$0.00	0
C. Fringe Benefits		\$0.00	\$0.00	\$0.00	0
D. Total Salaries (Sum B and C)		\$0.00	\$0.00	\$0.00	0
E. Total Equipment		\$0.00	\$0.00	\$0.00	0
F. Total Materials and Supplies			\$16,378.56	\$0.00	
NDSU Cabinet Shop WO67101				\$13,625.64	
NDSU Cabinet Shop WO73743				\$1,782.40	
NDSU Cabinet Shop				\$472.53	
G. Total Student Technology Fee funds use (Sum D + E + F)		\$0.00	\$16,378.56	\$15,880.57	\$0.00
H. Match		\$0.00	\$0.00	\$0.00	
I. Total Project Expenditure (Sum: Line G + Line H)		\$0.00	\$16,378.56	\$15,880.57	\$497.99

Name (Type or Print)	Signature	Date
Project Director: Melissa Stotz		7/9/2019
Unit Head: Jason Blosser		7/9/2019