

Student Technology Fee Action Plan Report: XCompletion Fiscal Year-End

Award Number: 1805 Fund Number: 19594; Program Code: 00512
 NDSU Organization or Unit: ITS Date report is submitted: 12/17/18
 Project Director(s): Micah McGowen

Part 1 of 2: Specific Details

Milestones			
Milestone	Expected outcome	Actual Outcome	Means of assessment
Order Equipment	Equipment is ordered	Equipment was ordered	
Receive Equipment	Equipment is received	Equipment was received	
Equipment			
Equipment	Quantity	Cost/Item	Total Cost
Williams Sound FM ADA Kit	5	\$499.00	\$2,495.00
Williams Sound NKL001 Neck Loop	5	\$28.71	\$143.55
Williams Sound Antenna	5	\$9.95	\$49.75
Williams Sound PPA R38N FM Receiver	5	\$158.00	\$790.00
Listen Technologies RF Transmitter	1	\$649.00	\$649.00
Listen Technologies RF Receiver	1	\$204.30	\$204.30
Listen Technologies Neck Loop	1	\$57.00	\$57.00
Listen Technologies Antenna	1	\$28.00	\$28.00

Materials & Supplies

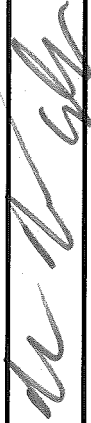
Item	Quantity	Cost/Item	Total Cost
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Project Overview/Budget Summary

We originally requested funding for wireless microphones and sets of assistive listening hardware but after the award was received we made the decision to equip all the classrooms with wireless microphone so there was no need to purchase the microphones planned for in this action plan. We have ordered and received the 6 sets of assistive listening equipment. We will now be able to install the units in classrooms and leave them as long as they are needed in that location by the requesting student.



Please send to TFAC, c/o Marc Wallman, VP for IT, Quentin Burdick Building 206. Questions may be addressed to CeCe Rohwedder at 231-5646 or cece.rohwedder@ndsu.edu

For VPIT Office Use Only: Approval of Report

Name (Type or Print)	Signature
MARC WALLMAN	

Part 2 of 2: Budget Summary

A. Salaries and Wages (Number)	Number of Months	FUNDS REQUESTED	FUNDS AWARDED	FUNDS EXPENDED	FUNDS NOT USED
1. Staff ()		\$0.00	\$0.00	\$0.00	0
2. Graduate Students ()		\$0.00	\$0.00	\$0.00	0
3. Undergraduate Students ()		\$0.00	\$0.00	\$0.00	0
B. Total Salary and Wages (Sum A.1., A.2., and A.3.)		\$0.00	\$0.00	\$0.00	0
C. Fringe Benefits		\$0.00	\$0.00	\$0.00	0
D. Total Salaries (Sum B and C)		\$0.00	\$0.00	\$0.00	0
E. Total Equipment		\$11,800.00	\$11,800.00	\$4,416.60	7383.4
F. Total Materials and Supplies		\$0.00	\$0.00	\$0.00	0
G. Total Student Technology Fee funds use (Sum D + E + F)		\$11,800.00	\$11,800.00	\$4,416.60	\$7,383.40
H. Match		\$0.00	\$0.00	\$0.00	0
I. Total Project Expenditure (Sum: Line G + Line H)		\$11,800.00	\$11,800.00	\$4,416.60	7383.4

Name (Type or Print)	Signature	Date
Project Director: Nicola McGowan		12/17/18
Unit Head: Jason Blosser		1/16/19