

Student Technology Fee Action Plan Report: Completion Fiscal Year-End

Award Number: 1906, program code 00514

Fund Number: 18945

NDSU Organization or Unit: Memorial Union

Date report is submitted: 6/25/19

Project Director(s): Paul Wraalstad

Part 1 of 2: Specific Details

Milestones

Milestone	Expected outcome	Actual Outcome	Means of assessment
Finalization of equipment selection and equipment ordered	Order equipment by May 17, 2019	Equipment Ordered June 7, 2019	Computer order processed
Equipment received and eSports lab operational	7/19/2019	TBD	Equipment is functional in designated location
Grand Opening of eSports Lab	8/28/2019	TBD	Grand Opening event occurs

Equipment

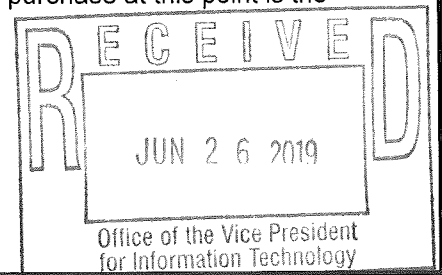
Equipment	Quantity	Cost/Item	Total Cost
Omen Obelisk Desktop PC w/ peripherals (ordered)	17	\$1,803.68	\$30,662.56
Jive Table on Casters (ordered)	8	\$517.07	\$4,136.56
Jive Table on Casters (ordered)	1	\$409.51	\$409.51
Gaming Chair (ordered / received)	16	\$209.00	\$3,344.00
- \$893.63 for gaming chairs being funded by MU			-\$893.63
Total			\$37,659.00

Materials & Supplies

Item	Quantity	Cost/Item	Total Cost
All infrastructure needs being funded by MU			

Project Overview/Budget Summary

All equipment and infrastructure has been ordered or is in progress. The only completed purchase at this point is the chairs. Our goal is to be fully operational no later than August 15.




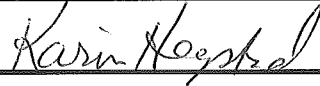
Please send to TFAC, c/o Marc Wallman, VP for IT, Quentin Burdick Building 206.
 Questions may be addressed to CeCe Rohwedder at 231-5646 or cece.rohwedder@ndsu.edu

For VPIT Office Use Only: Approval of Report

Name (Type or Print)	Signature
Vice President of IT: MARC WALLMAN	<i>Marc Wallman</i> 6/27/19

Part 2 of 2: Budget Summary

A. Salaries and Wages (Number)	Number of Months	FUNDS REQUESTED	FUNDS AWARDED	FUNDS EXPENDED	FUNDS NOT USED
1. Staff ()		\$0.00	\$0.00	\$0.00	0
2. Graduate Students ()		\$0.00	\$0.00	\$0.00	0
3. Undergraduate Students ()		\$0.00	\$0.00	\$0.00	0
B. Total Salary and Wages (Sum A.1., A.2., and A.3.)		\$0.00	\$0.00	\$0.00	0
C. Fringe Benefits		\$0.00	\$0.00	\$0.00	0
D. Total Salaries (Sum B and C)		\$0.00	\$0.00	\$0.00	0
E. Total Equipment		\$37,659.00	\$37,659.00	\$2,450.37	35208.63
F. Total Materials and Supplies		\$0.00	\$0.00	\$0.00	0
G. Total Student Technology Fee funds use (Sum D + E + F)		\$37,659.00	\$0.00	\$0.00	\$35,208.63
H. Match		\$0.00	\$10,000.00	\$893.63	9106.37
I. Total Project Expenditure (Sum: Line G + Line H)		\$37,659.00	\$0.00	\$0.00	0

Name (Type or Print)	Signature	Date
Project Director: Paul Wraalstad		6/25/19
Unit Head:		6/26/19