

2023-25 BIENNIAL BUDGET REQUEST PRIORITIES

NDSU HAS PREPARED A NEEDS-BASED BUDGET, AS APPROVED AND DIRECTED BY THE ND STATE BOARD OF HIGHER EDUCATION ALONG WITH OTHER PRIORITIES FOR CONSIDERATION.

PRIORITIES REQUEST

REQUEST

1. HE Funding Formula: Minimum amount payable (Hold Harmless) \$2,054,479 - \$7,591,732

- Permanent restoration of the minimum amount payable NDCC15-18.2-06; slows funding decreases as credit production drops. Provides additional time for strategic planning and efficient reduction of fixed operational costs.

2. HE Funding Formula: Inflationary increase adjustment

- Provide a permanent salary increase adjustment for the student share of 2023-25 compensation package increase. College affordability is a significant factor in recruiting ND students and recruiting out-of-state students.
- Provide permanent operating increase adjustment from general funds

3. IT Network Infrastructure \$3,201,100

- Request for base general funds for including network infrastructure funding, research and education network resources for Internet2 connectivity, Computational Research, Cybersecurity Maturity Model Certification (CMMC).

4. Behavioral Health Initiative \$1,100,000

- Provides for additional services, to meet the student demand for outreach and prevention efforts to ensure the well-being for campus students.

CAPITAL PROJECT REQUEST

1. Priority — Engineering Project \$111,600,000

- General Funds: \$83,700,000
- Special Funds: \$27,900,000

CAPITAL PROJECT AUTHORIZATION REQUEST - SPECIAL FUNDS

Music Building Addition/Renovation \$20,000,000

Sudro Hall Small Animal Research Facility Expansion and Renovation \$3,000,000

ADDITIONAL PRIORITIES:

- Challenge Grant funding — increased pool amount, providing equal amounts to NDSU, UND.
- Capital Building Fund eliminate the proposed revisions by the Interim HE Committee — for private funding match (30%), continue to allow use for academic and auxiliary type buildings with Tier funds.
- Legacy Fund Research Initiative —to create permanent research funding to advance competitive initiatives.