

Proposed **Academic** Strategic Reductions

- Program teach outs
- Mergers
- Efficiencies
- Criteria used
 - High cost, low enrollment programs
 - High cost, large enrollments with large enrollment drops over time
 - Cost to educate spreadsheet
 - Academic portfolio scorecard spreadsheet
 - Alignment with core Mission

Ongoing **Academic** Teach Outs, Mergers and Inactivations

- Advanced Athletic Training MS
- Emergency Management MS and PhD
- Entomology MS and PhD
- Food Protection Graduate Certificate
- Food Safety MS and PhD
- French Major
- French Education Major
- French Minor
- French Studies Minor
- Manufacturing Engineering MS
- Materials & Nanotechnology MS
- Range Science MS and PhD
- Soil Science MS and PhD
- Transportation & Urban Systems MS and MTUS

Potential Strategic **Academic** Reduction Impact

- 34.5 FTE could potentially be eliminated
 - 26 FTE in current faculty and staff positions could be reduced.
 - 8.5 FTE in vacant faculty positions could be eliminated.

Newly Proposed **Academic** Teach Outs and Inactivations

- Hospitality & Event Management, Major
- Hospitality & Event Management, Minor
- Geology, Major
- Geology, Minor
- Geography, Minor
- Environmental Geology, Minor
- GIS and Remote Sensing, Cert
- German, Minor
- German Studies, Minor
- Ag Systems Management, Major

Non-Academic Strategic Reductions

- Proposed non-academic cuts:
 - Real estate lease
 - Operational budget reductions
 - Athletics budget reductions
 - Auxiliary budget reductions
 - Other efficiencies