Proposed Academic Strategic Reductions

- Program teach outs
- Mergers
- Efficiencies
- Criteria used
  - High cost, low enrollment programs
  - High cost, large enrollments with large enrollment drops over time
  - Cost to educate spreadsheet
  - Academic portfolio scorecard spreadsheet
  - Alignment with core Mission
Ongoing Academic Teach Outs, Mergers and Inactivations

- Advanced Athletic Training MS
- Emergency Management MS and PhD
- Entomology MS and PhD
- Food Protection Graduate Certificate
- Food Safety MS and PhD
- French Major
- French Education Major
- French Minor
- French Studies Minor
- Manufacturing Engineering MS
- Materials & Nanotechnology MS
- Range Science MS and PhD
- Soil Science MS and PhD
- Transportation & Urban Systems MS and MTUS
Potential Strategic Academic Reduction Impact

- 34.5 FTE could potentially be eliminated
  - 26 FTE in current faculty and staff positions could be reduced.
  - 8.5 FTE in vacant faculty positions could be eliminated.
Newly Proposed Academic Teach Outs and Inactivations

- Hospitality & Event Management, Major
- Hospitality & Event Management, Minor
- Geology, Major
- Geology, Minor
- Geography, Minor
- Environmental Geology, Minor
- GIS and Remote Sensing, Cert
- German, Minor
- German Studies, Minor
- Ag Systems Management, Major
Non-Academic Strategic Reductions

• Proposed non-academic cuts:
  – Real estate lease
  – Operational budget reductions
  – Athletics budget reductions
  – Auxiliary budget reductions
  – Other efficiencies