

**NDSU** NORTH DAKOTA  
STATE UNIVERSITY

STUDENT FOCUSED • LAND GRANT • RESEARCH UNIVERSITY

# 68th Legislative Assembly

## Jan. 3, 2023 – Apr. 29, 2023

- **HB1003: Higher Ed Funding Bill**
- **HB1020: ND Ag Experiment Stations, Extension, NCI, UGPTI**
  - Both sent to Governor on 4/28
  - Both signed by Governor 5/\_\_\_
- **Policy Bills**

# Salary Impacts

## **6% FY24 and 4% FY 25**

- Average for entire university – departments allocate differently
- Legislature funded full increase (not just 35%) in exchange for 2 year tuition freeze

## **\$24 million in equity funding for entire NDUS**

- Still waiting to know NDSU share
- Waiting on guidance from SBHE
- Will not be providing to NDSU leadership

# Capital Projects

- 1. Center for Engineering & Computational Sciences:**
  - \$84 million - \$59 million state funding and \$25 million private
- 2. Waldron hall replacement project**
  - \$97 million - \$87 million state funding and up to \$10 million private
- 3. Music Addition and Sudro Hall renovation**
  - Legislature authorized but utilizes private donations

# Fundraising and Programmatic

## Challenge Grant Funding – 2 to 1 match

- \$20 million for entire System
- \$4.9 for NDSU
  - \$2.7 million for NDSU
  - \$2.2 million for Ag

## Governor's School

- \$500K for NDSU and UND

# Research

## **Economic Diversification Research Fund**

- \$2.5 million for NDSU and UND
- Economic diversification grants

## **Northern Tier Funding**

- \$2.5 million per biennium for NDSU and UND

# Biennial Budget Impacts

## 96% hold harmless

- Reduction per formula: (\$7,591,732)
- Reduction with 96%: (\$5,537,253)
- Savings to Budget: \$2,054,479 (Base)

## \$4.8 million – one time for new programs only

- Determining investment opportunities based on strategic priorities and campus input
- Limited to new programs and enrollment initiatives (admissions and retention)

# Investments

## Sources of Feedback

- President Councils
- Share Your Ideas
- Leadership Assembly
- Campus visits

## Highest Priorities - New

- Academic Programs, Enrollment, Retention, Communication/Marketing



# ND Ag Experiment Station(s)

## SBARE Programmatic Priorities for NDAES

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- |                                   |  |
|-----------------------------------|--|
| #1 Crop Protection and Production | <ul style="list-style-type: none"><li>• \$250,000 and one FTE for DREC Agronomist</li><li>• \$176,000 and one FTE for LREC Technician to address clubroot fungus in canola</li></ul> |
| #2 Operating Support              | <ul style="list-style-type: none"><li>• \$400,000 operating support for the Oakes Irrigation Research Site</li></ul>   |
| #3 Big Data                       | <ul style="list-style-type: none"><li>• \$220,000 and one FTE for ND Agricultural Weather Network (NDAWN)</li><li>• \$80,000 in operating support for NDAWN</li></ul>                |
| Unranked                          | <ul style="list-style-type: none"><li>• Directed NDAES to direct \$250,000 to potato fast track program (accelerate release of commercial potato varieties)</li></ul>                |
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# NDAES-Capital Projects

## SBARE Capital Project Priorities for NDAES

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#1	Ag Field Lab Facility (Waldron Hall) <ul style="list-style-type: none"><li>• Provided \$87 million in state funds and \$10 million in fundraising authorization for construction of this building</li></ul>
#2	Machine Storage Sheds <ul style="list-style-type: none"><li>• Provided \$1.9 million for construction of four machine storage sheds across the NDAES</li></ul>
#3	Nesson Valley <ul style="list-style-type: none"><li>• Provided \$1.7 million for construction of office and lab space, a heated shop, and a conference room at the Nesson Valley Irrigation research site</li></ul>
Unranked	\$1.038 million for Hettinger REC land purchase
Unranked	\$500,000 in deferred maintenance funds
Unranked	<ul style="list-style-type: none"><li>• \$2.008 million in additional state funds to cover inflationary costs for REC projects funded in 2021 (LREC, CREC, CGREC)</li><li>• \$925,000 in special fund authorization for capital construction projects at WREC and CGREC</li></ul>

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# NDSU Extension

## SBARE Programmatic Priorities for NDSU Extension

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- #1 Cropping Systems
    - \$200,000 and one FTE For a soybean pathologist
    - \$40,000 in operating support
  - #2 Livestock Development
    - \$200,000 and one FTE for a swine specialist
    - \$50,000 in operating support
  - #3 Farm Safety
    - \$125,000 in operating support
  - #4 4-H
    - \$80,000 in operating support
  - #5 Operating Support
    - \$220,000 in operating support for NDSU Extension
    - \$150,000 in operating support for the State Soil Conservation Program
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# NCI and UGPTI

## Northern Crops Institute

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\$3.25 million for feedmill upgrades

\$650,000 to replace a pellet mill at the NCI feedmill

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## Upper Great Plains Transportation Institute

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Remodeling for Transportation Data Intelligence Center \$432,600

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# Policy Issues

- Section 19 of HB1003
- SB2247 – Specified Concepts
- HB1489 – Athletics and Gender
- HB1473 – Bathrooms and Gender
- HB1040 – Pension Reform
- HB1446 – Tenure (Failed to Pass Senate)

Thank you and have a great  
summer!