68th Legislative Assembly
Jan. 3, 2023 – Apr. 29, 2023

• HB1003: Higher Ed Funding Bill
• HB1020: ND Ag Experiment Stations, Extension, NCI, UGPTI
  • Both sent to Governor on 4/28
  • Both signed by Governor 5/__
• Policy Bills
Salary Impacts

6% FY24 and 4% FY 25
- Average for entire university – departments allocate differently
- Legislature funded full increase (not just 35%) in exchange for 2 year tuition freeze

$24 million in equity funding for entire NDUS
- Still waiting to know NDSU share
- Waiting on guidance from SBHE
- Will not be providing to NDSU leadership
Capital Projects

1. Center for Engineering & Computational Sciences:
   - $84 million - $59 million state funding and $25 million private

2. Waldron hall replacement project
   - $97 million - $87 million state funding and up to $10 million private

3. Music Addition and Sudro Hall renovation
   - Legislature authorized but utilizes private donations
Fundraising and Programmatic

Challenge Grant Funding – 2 to 1 match

- $20 million for entire System
- $4.9 for NDSU
  - $2.7 million for NDSU
  - $2.2 million for Ag

Governor’s School

- $500K for NDSU and UND
Research

Economic Diversification Research Fund
  • $2.5 million for NDSU and UND
  • Economic diversification grants

Northern Tier Funding
  • $2.5 million per biennium for NDSU and UND
Biennial Budget Impacts

96% hold harmless

- Reduction per formula: ($7,591,732)
- Reduction with 96%: ($5,537,253)
- Savings to Budget: $2,054,479 (Base)

$4.8 million – one time for new programs only

- Determining investment opportunities based on strategic priorities and campus input
- Limited to new programs and enrollment initiatives (admissions and retention)
Investments

Sources of Feedback

• President Councils
• Share Your Ideas
• Leadership Assembly
• Campus visits

Highest Priorities - New

• Academic Programs, Enrollment, Retention, Communication/Marketing
## SBARE Programmatic Priorities for NDAES

<table>
<thead>
<tr>
<th>Priority</th>
<th>Description</th>
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</thead>
</table>
| **#1 Crop Protection and Production** | • $250,000 and one FTE for DREC Agronomist  
• $176,000 and one FTE for LREC Technician to address clubroot fungus in canola |
| **#2 Operating Support** | • $400,000 operating support for the Oakes Irrigation Research Site |
| **#3 Big Data** | • $220,000 and one FTE for ND Agricultural Weather Network (NDAWN)  
• $80,000 in operating support for NDAWN |
| **Unranked** | • Directed NDAES to direct $250,000 to potato fast track program (accelerate release of commercial potato varieties) |
### SBARE Capital Project Priorities for NDAES

<table>
<thead>
<tr>
<th>Priority</th>
<th>Project Description</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>#1</td>
<td>Ag Field Lab Facility (Waldron Hall)</td>
<td>Provided $87 million in state funds and $10 million in fundraising authorization for construction of this building</td>
</tr>
<tr>
<td>#2</td>
<td>Machine Storage Sheds</td>
<td>Provided $1.9 million for construction of four machine storage sheds across the NDAES</td>
</tr>
<tr>
<td>#3</td>
<td>Nesson Valley</td>
<td>Provided $1.7 million for construction of office and lab space, a heated shop, and a conference room at the Nesson Valley Irrigation research site</td>
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</tbody>
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Unranked

- $1.038 million for Hettinger REC land purchase
- $500,000 in deferred maintenance funds
- $2.008 million in additional state funds to cover inflationary costs for REC projects funded in 2021 (LREC, CREC, CGREC)
- $925,000 in special fund authorization for capital construction projects at WREC and CGREC
### SBARE Programmatic Priorities for NDSU Extension

<table>
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<th>Budget Details</th>
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</table>
| #1 Cropping Systems | $200,000 and one FTE for a soybean pathologist  
  $40,000 in operating support |
| #2 Livestock Development | $200,000 and one FTE for a swine specialist  
  $50,000 in operating support |
| #3 Farm Safety | $125,000 in operating support |
| #4 4-H | $80,000 in operating support |
| #5 Operating Support | $220,000 in operating support for NDSU Extension  
  $150,000 in operating support for the State Soil Conservation Program |
NCI and UGPTI

Northern Crops Institute

$3.25 million for feedmill upgrades

$650,000 to replace a pellet mill at the NCI feedmill

Upper Great Plains Transportation Institute

Remodeling for Transportation Data Intelligence Center $432,600
Policy Issues

• Section 19 of HB1003
• SB2247 – Specified Concepts
• HB1489 – Athletics and Gender
• HB1473 – Bathrooms and Gender
• HB1040 – Pension Reform
• HB1446 – Tenure (Failed to Pass Senate)
Thank you and have a great summer!