



## NDSU Project Status Dashboard

March 10, 2021

Project Overview																																																																		
<b>Project Name:</b> NDSU Academic Program Prioritization																																																																		
<b>SOW Date:</b> 1/7/2021	<b>Schedule Status:</b> Good																																																																	
<b>Project Timeline:</b> January 2021 – April 2021	<b>Budget Status:</b> Good																																																																	
<b>Status Update:</b> 3/10/2021	<b>Scope Status:</b> Good																																																																	
<b>Engagement Timeline:</b>																																																																		
<table border="1" style="width: 100%; border-collapse: collapse; margin: 10px 0;"> <thead> <tr style="background-color: #2c4e64; color: white;"> <th>Activity by Week</th> <th>1</th> <th>2</th> <th>3</th> <th>4</th> <th>5</th> <th>6</th> <th>7</th> <th>8</th> <th>9</th> <th>10</th> <th>11</th> <th>12</th> </tr> </thead> <tbody> <tr> <td>Project Initiation</td> <td style="background-color: #2c4e64;"></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="border-left: 2px solid red;"></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Academic Portfolio Assessment</td> <td></td> <td style="background-color: #2c4e64;"></td> <td style="background-color: #2c4e64;"></td> <td style="background-color: #2c4e64;"></td> <td style="background-color: #2c4e64;"></td> <td style="background-color: #2c4e64;"></td> <td style="background-color: #2c4e64;"></td> <td style="border-left: 2px solid red;"></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Positioning Study</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="border-left: 2px solid red;"></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Campus Engagement</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="border-left: 2px solid red;"></td> <td></td> <td></td> <td style="background-color: #2c4e64;"></td> <td style="background-color: #2c4e64;"></td> </tr> </tbody> </table>	Activity by Week	1	2	3	4	5	6	7	8	9	10	11	12	Project Initiation													Academic Portfolio Assessment													Positioning Study													Campus Engagement													
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<b>Executive Status Summary:</b>																																																																		
<p>Huron is in week 8 of the 12-week project, during which Huron will meet to walk through a mid-point presentation with the Deans. Last week, Huron concluded and summarized the results of the campus survey, continued detailed analysis of the academic cost structure, and finalized the presentation materials for the mid-point presentation. This presentation includes an initial overview of the project, methodology, current state, cost-to-educate model, and academic positioning. Further, we will discuss initial opportunity areas for further evaluation in the remaining weeks of the project.</p> <p>This week, Huron will finalize the mid-point presentation and deliver it to NDSU leadership. In conjunction with the presentation, Huron will send a Qualtrics survey in which leadership will rank market growth opportunities for further analysis in Huron's next discussion with NDSU leadership. Following these presentations, Huron will integrate NDSU feedback and survey responses with existing analysis, building upon the initially identified opportunities to develop detailed recommendations for inclusion in the final presentation.</p> <p>The project remains on schedule, on budget, and there are no scope concerns.</p>																																																																		

Project Activity Summary – Collaboration Project Summary
<b>Activities Completed: 3/1/21 – 3/5/21</b>
<ul style="list-style-type: none"> <li>Completed materials for and held department chair presentation</li> <li>Concluded the collection, summary, and analysis of responses to the campus survey</li> <li>Met with Bruce Bollinger, Cindy Rott, and Karin Hegstad to review financial data summaries</li> <li>Conducted detailed analysis and proportional distribution of financial overhead to departments and colleges</li> <li>Concluded developing cost-to-educate model by integrating dean feedback from workshops and data validation workbooks to finalize allocation of load and financials to coursework</li> <li>Using the cost-to-educate model, began analyzing opportunities for increased efficiency and/or effectiveness throughout the academic portfolio, and align them with the market analysis</li> <li>Analyzed the competitive landscape for NDSU programs, alongside trends in the labor market, to identify and rank additional opportunities for program growth</li> <li>Analyzed historical spend and enrollment trends for NDSU</li> <li>Continued developing materials for inclusion in engagement mid-point meeting</li> <li>Continue integration of tuition receipt data into the cost-to-educate model</li> </ul>
<b>Planned Activities: 3/8/21 – 3/12/21</b>
<ul style="list-style-type: none"> <li>Finalize materials for inclusion in engagement mid-point meeting</li> <li>Deliver mid-point presentation to campus leadership, including President, Provost, CFO, Chief of Staff, and the Deans</li> <li>Continue analyzing opportunities for increased efficiency and/or effectiveness throughout the academic portfolio, and align them with the market analysis</li> <li>Develop Qualtrics survey to assess NDSU leadership preferences for the market opportunities included in further detailed analysis</li> </ul>



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- Begin analyzing select opportunities for program growth, following the outcomes of the mid-point meeting
- Begin developing final presentation materials
- Begin assessing avenues for optimum campus engagement with final presentation results and materials

Highlighted Risks and/or Issues				Overall Project Risk Level: Low		
ID	Risk/Issue Description	Probability	Impact	Project Impact and Mitigation/Remediation Approach	Risk/Issue Owner	Target Close Date
n/a	n/a	n/a	n/a	n/a	n/a	n/a

Current	Critical Decisions	
Status	Item	Decision
n/a	n/a	n/a

Huron Two-week Availability										
Huron Personnel	Mon. 3/8	Tues. 3/9	Wed. 3/10	Thurs. 3/11	Fri. 3/12	Mon. 3/15	Tues. 3/16	Wed. 3/17	Thurs. 3/18	Fri. 3/19
<b>Peter Stokes</b>	Available	Available	Available	Available	Available	Available	Available	Available	Available	Available
<b>Mike Cogan</b>	Available	Available	Available	Available	Available	Available	Available	Available	Available	Available
<b>Mara Hill</b>	Available	Available	Available	Available	Available	Available	Available	Available	Available	Available
<b>Danielle Bailey</b>	Available	Available	Available	Available	Available	Available	Available	Available	Available	Available
<b>Matt Williams</b>	Available	Available	Available	Available	Available	Available	Available	Available	Available	Available