



## NDSU Project Status Dashboard

March 17, 2021

Project Overview	
<b>Project Name:</b> NDSU Academic Program Prioritization	
<b>SOW Date:</b> 1/7/2021	<b>Schedule Status:</b> Good
<b>Project Timeline:</b> January 2021 – April 2021	<b>Budget Status:</b> Good
<b>Status Update:</b> 3/17/2021	<b>Scope Status:</b> Good

**Engagement Timeline:**

Activity by Week	1	2	3	4	5	6	7	8	9	10	11	12
Project Initiation												
Academic Portfolio Assessment												
Positioning Study												
Campus Engagement												

**Executive Status Summary:**

Huron is in week 9 of the 12-week project and is coming off a great week. Last week, Huron finalized and delivered the mid-point presentation materials in two presentations to NDSU leadership. This presentation included a series of initial opportunities for discussion. From the initial opportunities presented, Huron gathered and incorporated NDSU feedback into a prioritized list of internal and market areas to pursue in greater detail. Additional analysis on these opportunities will be included in the next presentation to NDSU leadership on March 26<sup>th</sup>. Huron has begun developing materials for this presentation, in addition to a final engagement summary presentation and data packets for each dean.

This week, Huron will continue development of final materials, with particular focus on the presentation to be delivered on March 26<sup>th</sup>. This presentation will include further detail on the academic cost-to-educate model and market analysis, as well as additional assessments on identified opportunities. In conjunction with this presentation, Huron will begin developing college-level summaries for each dean, including cost, curricular, market, and other metrics summarized from Huron's analysis.

The project remains on schedule, on budget, and there are no scope concerns.

Project Activity Summary – Collaboration Project Summary
<b>Activities Completed: 3/8/21 – 3/12/21</b>
<ul style="list-style-type: none"> <li>Finalized materials for inclusion in engagement mid-point meeting</li> <li>Delivered mid-point presentations to campus leadership, including President, Provost, CFO, Chief of Staff, and the Deans</li> <li>Continued analyzing opportunities for increased efficiency and/or effectiveness throughout the academic portfolio, and aligning them with the market analysis</li> <li>Continued integrating tuition receipt data into the cost-to-educate model</li> <li>Began analyzing program margins and costs, utilizing cost-to-educate model</li> <li>Prioritized opportunities for program growth, considering completion trends, program market share, occupational trends, and program cost</li> <li>Delivered a list of potential candidates for further analysis of program growth opportunities to NDSU leadership</li> <li>Began developing final presentation materials</li> <li>Began developing strategy for optimum campus engagement with final presentation results and materials</li> </ul>
<b>Planned Activities: 3/15/21 – 3/19/21</b>
<ul style="list-style-type: none"> <li>Continue developing final presentation materials</li> <li>Continue analyzing opportunities for increased efficiency and/or effectiveness throughout the academic portfolio, and align them with the market analysis</li> <li>Begin detailed analysis of opportunities for program growth selected by NDSU leadership</li> <li>Meet with Bruce Bollinger, Cindy Rott, and Karin Hegstad to review financial data summaries</li> <li>Continue developing strategy for optimum campus engagement with final presentation results and materials</li> <li>Begin developing material for Faculty Senate Budget committee meeting</li> </ul>



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Highlighted Risks and/or Issues				Overall Project Risk Level: Low		
ID	Risk/Issue Description	Probability	Impact	Project Impact and Mitigation/ Remediation Approach	Risk/ Issue Owner	Target Close Date
n/a	n/a	n/a	n/a	n/a	n/a	n/a

Current	Critical Decisions	
Status	Item	Decision
n/a	n/a	n/a

Huron Two-week Availability										
Huron Personnel	Mon. 3/15	Tues. 3/16	Wed. 3/17	Thurs. 3/18	Fri. 3/19	Mon. 3/22	Tues. 3/23	Wed. 3/24	Thurs. 3/25	Fri. 3/26
<b>Peter Stokes</b>	Available	Available	Available	Available	Available	Available	Available	Available	Available	Available
<b>Mike Cogan</b>	Available	Available	Available	Available	Available	Available	Available	Available	Available	Available
<b>Mara Hill</b>	Available	Available	Available	Available	Available	Available	Available	Available	Available	Available
<b>Danielle Bailey</b>	Available	Available	Available	Available	Available	Available	Available	Available	Available	Available
<b>Matt Williams</b>	Available	Available	Available	Available	Available	Available	Available	Available	Available	Available