



NDSU Project Status Dashboard

March 31, 2021

Project Overview																																																																		
Project Name: NDSU Academic Program Prioritization																																																																		
SOW Date: 1/7/2021	Schedule Status: Good																																																																	
Project Timeline: January 2021 – April 2021	Budget Status: Good																																																																	
Status Update: 3/31/2021	Scope Status: Good																																																																	
Engagement Timeline:																																																																		
<table border="1" style="width: 100%; border-collapse: collapse; margin: 10px 0;"> <thead> <tr style="background-color: #2c4e64; color: white;"> <th>Activity by Week</th> <th>1</th> <th>2</th> <th>3</th> <th>4</th> <th>5</th> <th>6</th> <th>7</th> <th>8</th> <th>9</th> <th>10</th> <th>11</th> <th>12</th> </tr> </thead> <tbody> <tr> <td>Project Initiation</td> <td style="background-color: #2c4e64;"></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="border-left: 2px solid red;"></td> <td></td> </tr> <tr> <td>Academic Portfolio Assessment</td> <td></td> <td style="background-color: #2c4e64;"></td> <td style="background-color: #2c4e64;"></td> <td style="background-color: #2c4e64;"></td> <td style="background-color: #2c4e64;"></td> <td style="background-color: #2c4e64;"></td> <td style="background-color: #2c4e64;"></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Positioning Study</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="background-color: #2c4e64;"></td> <td style="background-color: #2c4e64;"></td> <td style="background-color: #2c4e64;"></td> <td style="background-color: #2c4e64;"></td> <td style="background-color: #2c4e64;"></td> </tr> <tr> <td>Campus Engagement</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="border-left: 2px solid red;"></td> <td style="background-color: #2c4e64;"></td> </tr> </tbody> </table>	Activity by Week	1	2	3	4	5	6	7	8	9	10	11	12	Project Initiation													Academic Portfolio Assessment													Positioning Study													Campus Engagement													
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<p>Huron is in week 11 of the 12-week project and is coming off a productive week. Huron delivered an engaging and interactive presentation to academic leadership on March 26 and is now preparing for final rounds of presentations to Deans and their teams in the upcoming week. The presentation this past Friday sparked much conversation among the Deans, proving to be a successful catalyst for discussion and engagement at the leadership level.</p> <p>This week, Huron will continue development of new materials, with particular focus on the final presentations to the Deans beginning next week. These presentations will include college-level summaries for each dean, including cost, curricular, market, and other metrics summarized from Huron’s analysis. Other discussions with University leadership may be ongoing following the conclusion of these presentations.</p> <p>The project remains on schedule, on budget, and there are no scope concerns.</p>																																																																		

Project Activity Summary – Collaboration Project Summary
Activities Completed: 3/22/21 – 3/26/21
<ul style="list-style-type: none"> Met with Bruce Bollinger and Cindy Rott to provide updates and discuss next steps Finalized the presentation materials for the Dean meeting held on the 26th and Faculty Senate Budget Committee meeting on the 23rd Delivered the Dean presentation on March 26th that summarized analysis findings at the University level Attended the Faculty Senate Budget Committee meeting on March 23, delivering a presentation to show the analysis methodology and high-level findings to the faculty Continued analyzing college-level opportunities for increased efficiency and/or effectiveness throughout the academic portfolio, and aligning them with the market analysis Finalized analysis of program margins and costs, utilizing cost-to-educate model Continued analysis on candidates for further analysis of program growth opportunities Continued developing strategy for optimum campus engagement with final presentation results and materials
Planned Activities: 3/29/21 – 4/2/21
<ul style="list-style-type: none"> Continue analyzing opportunities for increased efficiency and/or effectiveness throughout the academic portfolio, and aligning them with the market analysis Continue detailed analysis of opportunities for program growth selected by NDSU leadership Continue developing and refining dean-level deliverables to be utilized in dean workshops Finalize scheduling of workshops with each Dean and the Provost Continue developing final materials for delivery at engagement conclusion Meet with Bruce Bollinger, Cindy Rott, and Karin Hegstad to provide updates on analysis and cost model Continue developing strategy for optimum campus engagement with final presentation results and materials



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Highlighted Risks and/or Issues				Overall Project Risk Level: Low		
ID	Risk/Issue Description	Probability	Impact	Project Impact and Mitigation/ Remediation Approach	Risk/ Issue Owner	Target Close Date
n/a	n/a	n/a	n/a	n/a	n/a	n/a

Current	Critical Decisions	
Status	Item	Decision
n/a	n/a	n/a

Huron Two-week Availability										
Huron Personnel	Mon. 3/29	Tues. 3/30	Wed. 3/31	Thurs. 4/1	Fri. 4/2	Mon. 4/5	Tues. 4/6	Wed. 4/7	Thurs. 4/8	Fri. 4/9
Peter Stokes	Available	Available	Available	Available	Available	Available	Available	Available	Available	Available
Mike Cogan	Available	Available	Available	Available	Available	Available	Available	Available	Available	Available
Danielle Bailey	Available	Available	Available	Available	Available	Available	Available	Available	Available	Available
Matt Williams	Available	Available	Available	Available	Available	Available	Available	Available	Available	Available
Hunter Burson	Available	Available	Available	Available	Available	Available	Available	Available	Available	Available