



## NDSU Project Status Dashboard

April 7, 2021

Project Overview																																																																		
<b>Project Name:</b> NDSU Academic Program Prioritization																																																																		
<b>SOW Date:</b> 1/7/2021	<b>Schedule Status:</b> Good																																																																	
<b>Project Timeline:</b> January 2021 – April 2021	<b>Budget Status:</b> Good																																																																	
<b>Status Update:</b> 4/7/2021	<b>Scope Status:</b> Good																																																																	
<b>Engagement Timeline:</b>																																																																		
<table border="1" style="width: 100%; border-collapse: collapse; margin: 10px 0;"> <thead> <tr style="background-color: #2c4e64; color: white;"> <th>Activity by Week</th> <th>1</th> <th>2</th> <th>3</th> <th>4</th> <th>5</th> <th>6</th> <th>7</th> <th>8</th> <th>9</th> <th>10</th> <th>11</th> <th>12</th> </tr> </thead> <tbody> <tr> <td>Project Initiation</td> <td style="background-color: #2c4e64;"></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="border-right: 2px solid red;"></td> </tr> <tr> <td>Academic Portfolio Assessment</td> <td></td> <td style="background-color: #2c4e64;"></td> <td style="background-color: #2c4e64;"></td> <td style="background-color: #2c4e64;"></td> <td style="background-color: #2c4e64;"></td> <td style="background-color: #2c4e64;"></td> <td style="background-color: #2c4e64;"></td> <td style="background-color: #2c4e64;"></td> <td></td> <td></td> <td></td> <td style="border-right: 2px solid red;"></td> </tr> <tr> <td>Positioning Study</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="background-color: #2c4e64;"></td> <td style="background-color: #2c4e64;"></td> <td style="background-color: #2c4e64;"></td> <td style="background-color: #2c4e64;"></td> <td style="border-right: 2px solid red;"></td> </tr> <tr> <td>Campus Engagement</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="background-color: #2c4e64;"></td> <td style="border-right: 2px solid red;"></td> </tr> </tbody> </table>	Activity by Week	1	2	3	4	5	6	7	8	9	10	11	12	Project Initiation													Academic Portfolio Assessment													Positioning Study													Campus Engagement													
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<b>Executive Status Summary:</b>																																																																		
<p>Huron is in the final week of the 12-week project and looks forward to meeting with Deans over the upcoming days. Last week Huron continued to develop and refine final presentation materials using the cost to educate model and market positioning findings in order to summarize and present findings at a college-level for this week's series of meetings.</p> <p>This week, Huron will begin presenting summaries and recommendations to College Deans, wrapping up meetings on Friday April 9. These presentations will include college-level summaries for each dean, including cost, curricular, market, and other metrics summarized from Huron's analysis. Other discussions with University leadership may be ongoing following the conclusion of these presentations.</p> <p>The project remains on schedule, on budget, and there are no scope concerns.</p>																																																																		

Project Activity Summary – Collaboration Project Summary
<b>Activities Completed:</b> 3/29/21 – 4/2/21
<ul style="list-style-type: none"> <li>Met with the Provost and Chief of Staff to review updates and discuss delivery of content</li> <li>Continued analyzing college-level opportunities for increased efficiency and/or effectiveness throughout the academic portfolio, and aligning them with the market analysis</li> <li>Met with the Provost to discuss overhead from central services</li> <li>Conducted market research on seven NDSU programs, selected by leadership, to develop actionable recommendations for program growth</li> <li>Began generating ideas for further engagement with leadership after the close of Dean meetings</li> </ul>
<b>Planned Activities:</b> 4/5/21 – 4/9/21
<ul style="list-style-type: none"> <li>Finalize analysis of opportunities for increased efficiency and/or effectiveness throughout the academic portfolio, and aligning them with the market analysis</li> <li>Finalize detailed analysis of opportunities for program growth selected by NDSU leadership</li> <li>Finish developing and refining dean-level deliverables to be presented throughout the week</li> <li>Meet with the Provost and Chief of Staff to discuss post-engagement adjustments/meetings</li> </ul>

Highlighted Risks and/or Issues				Overall Project Risk Level: Low		
ID	Risk/Issue Description	Probability	Impact	Project Impact and Mitigation/ Remediation Approach	Risk/ Issue Owner	Target Close Date
n/a	n/a	n/a	n/a	n/a	n/a	n/a

Current	Critical Decisions	
Status	Item	Decision
n/a	n/a	n/a



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Huron Two-week Availability										
Huron Personnel	Mon. 3/29	Tues. 3/30	Wed. 3/31	Thurs. 4/1	Fri. 4/2	Mon. 4/5	Tues. 4/6	Wed. 4/7	Thurs. 4/8	Fri. 4/9
<b>Peter Stokes</b>	Available	Available	Available	Available	Available	Available	Available	Available	Available	Available
<b>Mike Cogan</b>	Available	Available	Available	Available	Available	Available	Available	Available	Available	Available
<b>Danielle Bailey</b>	Available	Available	Available	Available	Available	Available	Available	Available	Available	Available
<b>Matt Williams</b>	Available	Available	Available	Available	Available	Available	Available	Available	Available	Available
<b>Hunter Burson</b>	Available	Available	Available	Available	Available	Available	Available	Available	Available	Available