Budget Study Group

Charge: The study group will collect and evaluate recommendations regarding a potential adjustment in NDSU’s appropriation. In particular, the group will:

- Solicit recommendations and ideas for budget adjustments
- Evaluate such recommendations for feasibility, alignment with strategic plan, and positive and negative effects on campus
- Collect information from relevant sources, including national advisory groups and NDSU peer institutions

The following principles will underpin the recommendations:

- There should be an institution-wide alignment of resources with priorities as expressed in the strategic plan;
- Resources should be allocated effectively to achieve excellence;
- Seeking excellence in all that NDSU does will result in mediocrity -- reallocations will not be across-the-board;
- Quality will be improved by focusing on what works, supported by assessment, data and evidence;
- Previous budget reductions and their impact on units must be taken into account;

It is expected that the committee will solicit input from all sectors of campus, but especially those that might be affected by its recommendations. The work of the committee must be completed by May 15th, 2016.