Tech Fee Request

1. Blanket increase
2. Current fee = $9.07/credit ($108.84/semester or $217.68/year)
3. NDSU may ask for up to $3.44/credit in total.
4. Fee would go to $12.51/credit with max possible increase.
FY20 Tech Fee Expenditures

- Staff Salary: 24.1%
- Student Salary: 9.8%
- Staff Related Operating: 1.3%
- Software: 10.6%
- Classroom Tech: 24.5%
- Infrastructure: 18.4%
- Wireless: 3.1%
- Other: 8.2%
Tech Fee Forecasts

- Expenditures
- Balance

Fiscal Year

20 21 22 23 24 25

$7,500,000

$5,000,000

$2,500,000

$0

-$2,500,000
Tech Fee Rate at Regional Research Institutions

- NDSU
- NDSU++
- Montana St.
- U. Montana
- IA State General
- IA State CoE
- U Iowa

Institution