# Technology Fee Award Budget Report
## Part 1 of 2: Budget Summary

**NDSU ORGANIZATION OR UNIT**: Technical Support Services  
**Award No.**: 1304  
**Server #:**: 186518  
**Report Period**: 

### Project Director(s)
- Micah McGowan

### A. Salaries and Wages (Number)
<table>
<thead>
<tr>
<th>Number of Months</th>
<th>FUNDS REQUESTED</th>
<th>FUNDS AWARDED</th>
<th>FUNDS EXPENDED</th>
<th>BUDGET BALANCE</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Staff ( )</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Graduate Students ( )</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3. Undergraduate Students ( )</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### B. Total Salary and Wages (Sum A.1., A.2., and A.3.)

### C. Fringe Benefits

### D. Total Salaries (Sum B and C)
- $0.00
- $0.00
- $0.00
- $0.00

### E. Equipment (List each item)

### F. Total Equipment (Sum items in E.)
- $0.00
- $0.00
- $0.00
- $0.00

### G. Materials and Supplies (List each item)

### H. Total Materials and Supplies (Sum items in G)
- $0.00
- $0.00
- $0.00
- $0.00

### I. Total Salaries; Equipment; Materials and Supplies (Sum: Line D + Line F + Line H)
- $0.00
- $0.00
- $0.00
- $0.00

### J. Total Technology Fee Request
- $0.00
- $0.00
- $0.00
- $0.00

### K. Match

### L. Total Project Expenditure (Sum: Line J + Line K)
- $0.00
- $0.00
- $0.00
- $0.00

**Name (Type or Print)**

- **Project Director**: Micah McGowan  
  **Signature**:  
  **Date**: 7/27/17  

- **Unit Head**: Melissa Stütz  
  **Signature**:  
  **Date**: 7/27/17

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**APPROVED**  
**Date**: 7/28/17
## Technology Fee Award Budget Report

**Part 2 of 2: Specific Details**

### Milestones

<table>
<thead>
<tr>
<th>Milestone</th>
<th>Expected outcome</th>
<th>Actual Outcome</th>
<th>Means of assessment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Receive and install Server</td>
<td>Server is ready to install Fusion RV software</td>
<td>Server was prepared for the installation of Fusion RV software</td>
<td>Fusion RV installation was configured</td>
</tr>
<tr>
<td>Install Fusion RV Software</td>
<td>Fusion RV is installed and Configured</td>
<td>Fusion RV was installed and configured</td>
<td>Fusion RV Configured</td>
</tr>
<tr>
<td>Update Crestron programs to work with Fusion RV</td>
<td>All Crestron equipped classrooms are connected to Fusion RV</td>
<td>All Crestron equipped classrooms are connected to Fusion RV</td>
<td>Fusion RV Integration Complete</td>
</tr>
</tbody>
</table>

### Equipment

<table>
<thead>
<tr>
<th>Equipment</th>
<th>Quantity</th>
<th>Cost/Item</th>
<th>Total Cost</th>
</tr>
</thead>
</table>

### Materials & Supplies

<table>
<thead>
<tr>
<th>Item</th>
<th>Quantity</th>
<th>Cost/Item</th>
<th>Total Cost</th>
</tr>
</thead>
</table>

### Project Overview/Budget Summary

With the implementation of the Fusion server, the classroom technology team has the ability to monitor the status of the AV equipment installed in the multimedia classrooms.