Technology Fee Award Budget Report
Part 1 of 2: Budget Summary

NDSU ORGANIZATION OR UNIT Technical Support Services		Award No.: 1304 Report Period:		Server #186518	
PROJECT DIRECTOR(s) Micah McGowen					
A. Salaries and Wages (Number)	**Number of Months**	**FUNDS REQUESTED**	**FUNDS AWARDED**	**FUNDS EXPENDED**	**BUDGET BALANCE**
1. Staff ( )					
2. Graduate Students ( )					
3. Undergraduate Students ( )					
B. Total Salary and Wages (Sum A.1., A.2., and A.3.)					
C. Fringe Benefits					
D. Total Salaries (Sum B and C)		$0.00	$0.00	$0.00	$0.00
E. Equipment (List each item)					
Server #186518					
F. Total Equipment (Sum items in E.)		$0.00	$0.00	$0.00	$0.00
G. Materials and Supplies (List each item)					
					$0.00
	2				$0.00
	3				$0.00
	4				$0.00
	5				$0.00
H. Total Materials and Supplies (Sum items in G)		$0.00	$0.00	$0.00	$0.00
I. Total Salaries; Equipment; Materials and Supplies (Sum: Line D + Line F + Line H)		$0.00	$0.00	$0.00	$0.00
J. Total Technology Fee Request		$0.00	$0.00	$0.00	$0.00
K. Match					
L. Total Project Expenditure (Sum: Line J + Line K)		$0.00	$0.00	$0.00	$0.00

Name (Type or Print)	Signature	Date
Project Director: Micah McGowen		7/27/17
Unit Head: Melissa	Melissa Stutz	7/27/17

RECEIVED
JUL 27 2017
Office of the Vice President for Information Technology

APPROVED 7/28/17

Technology Fee Award Budget Report
Part 2 of 2: Specific Details

Milestones

Milestone	Expected outcome	Actual Outcome	Means of assessment
Receive and install Server	Server is ready to install Fusion RV software	Server was prepared for the installation of Fusion RV software	
Install Fusion RV Software	Fusion RV is installed and Configured	Fusion RV was installed and configured	
Update Crestron programs to work with Fusion RV	All Crestron equipped classrooms are connected to Fusion RV	All Crestron equipped classrooms are connected to Fusion RV	

Equipment

Equipment	Quantity	Cost/Item	Total Cost

Materials & Supplies

Item	Quantity	Cost/Item	Total Cost

Project Overview/Budget Summary

With the implementation of the Fusion server, the classroom technology team has the ability to monitor the status of the AV equipment installed in the multimedia classrooms.