# Technology Fee Award Budget Report

## Part 1 of 2: Budget Summary

### NDSU ORGANIZATION OR UNIT
- Theatre Arts

### Award No.: 1104
- Fund 18566

### PROJECT DIRECTOR(s)
- Mark Engler

#### A. Salaries and Wages (Number)

<table>
<thead>
<tr>
<th>Number of Months</th>
<th>FUNDS REQUESTED</th>
<th>FUNDS AWARDED</th>
<th>FUNDS EXPENDED</th>
<th>BUDGET BALANCE</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Staff ( )</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Graduate Students ( )</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3. Undergraduate Students ( )</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### B. Total Salary and Wages (Sum A.1., A.2., and A.3.)
- $0.00

#### C. Fringe Benefits
- D. Total Salaries (Sum B and C)
  - $0.00

#### E. Equipment (List each item)
- ETC Ion lighting console
  - $6,002.35
- ETC Universal fader wing
  - $1,533.33
- ETC Net 3 radio focus remote
  - $1,666.67
- ETC Source 4 Revolution intelligent lighting fixture (x2)
  - $5,915.36
- ETC Revolution long life lamp (x2)
  - $82.50
- ETC Iris module for S4 revolution (x2)
  - $825.00
- ETC Shutter Module for S4 Revolution (x2)
  - $2,452.50
- ETC Rotating Wheel module for S4 Revolution (x2)
  - $1,237.50
- City Theatrical Show DMX Transmitter
  - $985.00
- City Theatrical Show DMX Receiver
  - $893.00
- 19" Touchscreen monitors (x2)
  - $1,576.50
- Vari*Lite VLX Wash intelligent lighting fixture (x2)
  - $14,595.50
- 50' DMX Cable (x4)
  - $189.60
- DMX terminator
  - $13.85
- Training
  - $1,000.00
- Shipping (estimate, no quote)
  - $400.00

**F. Total Equipment (Sum items in E.)**
- $39,500.00
  - $0.00
  - $39,500.00
  - $149.36

#### G. Materials and Supplies (List each item)

<table>
<thead>
<tr>
<th></th>
<th>FUNDS REQUESTED</th>
<th>FUNDS AWARDED</th>
<th>FUNDS EXPENDED</th>
<th>BUDGET BALANCE</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>$0.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.</td>
<td>$0.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.</td>
<td>$0.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4.</td>
<td>$0.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5.</td>
<td>$0.00</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**H. Total Materials and Supplies (Sum items in G)**
- $0.00

#### I. Total Salaries; Equipment; Materials and Supplies (Sum: Line D + Line F + Line H)
- $39,500.00
  - $0.00
  - $39,500.00
  - $149.36

#### J. Total Technology Fee Request
- $39,500.00
  - $0.00
  - $39,500.00
  - $149.36

#### K. Match (N.A.)

#### L. Total Project Expenditure (Sum: Line J + Line K)
- $39,500.00
  - $0.00
  - $39,500.00
  - $149.36

### Name (Type or Print)
- Project Director: Mark Engler
- Unit Head: Rooth Varland

### Signature
- 1/31/13

### Date
- 1/31/13

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**Office of the Vice President for Information Technology**
### Milestones

<table>
<thead>
<tr>
<th>Milestone</th>
<th>Expected outcome</th>
<th>Actual Outcome</th>
<th>Means of assessment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment purchased 1/31/2011</td>
<td>The new equipment has been successfully used in every theatrical production since it's purchase. It has increased interest among the students in theatrical lighting and has been an invaluable teaching tool.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Equipment

<table>
<thead>
<tr>
<th>Equipment</th>
<th>Quantity</th>
<th>Cost/Item</th>
<th>Total Cost</th>
</tr>
</thead>
</table>

### Materials & Supplies

<table>
<thead>
<tr>
<th>Item</th>
<th>Quantity</th>
<th>Cost/Item</th>
<th>Total Cost</th>
</tr>
</thead>
</table>

### Project Overview/Budget Summary

The list of equipment purchased differs slightly from the original quote. We ended up purchasing from a different vendor who broke down the equipment list differently. Also, the vendor who gave us the quote used in the original action plan went out of business. We also ended up purchasing two lights from a different manufacturer. The Vari*line VLX fixtures are a L.E.D. intelligent light that is (or was) cutting edge lighting technology. The final total came to $39,350.65. There is $149.35 remaining in the account.
# Invoice

**Invoice No.** 42778  
**Date:** 2/11/2011  
**Due Date:** 3/13/2011  
**Terms:** Net 30

**Bill To:**  
North Dakota State University  
Division of Fine Arts  
1301 12 Ave N  
Fargo, ND 58105

**Ship To:**  
NDSU  
Theatre Dept, Askanase Hall  
1200 Albrecht Blvd  
Fargo, ND 58102

<table>
<thead>
<tr>
<th>p.o. number</th>
<th>rep</th>
<th>ship date</th>
<th>ship via</th>
<th>origin</th>
</tr>
</thead>
<tbody>
<tr>
<td>NDSU1-0000007287</td>
<td>JJB</td>
<td>2/11/2011</td>
<td>Pick Up</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>qty</th>
<th>item</th>
<th>description</th>
<th>rate</th>
<th>amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Inside Sales...</td>
<td>19&quot; Touchscreen LCD Monitor</td>
<td>789.25</td>
<td>1,578.50</td>
</tr>
<tr>
<td>1</td>
<td>Training</td>
<td>Technical Services--Training</td>
<td>1,000.00</td>
<td>1,000.00</td>
</tr>
<tr>
<td>2</td>
<td>Inside Sales...</td>
<td>Vari*Lite VLX Wash</td>
<td>7,297.75</td>
<td>14,595.50</td>
</tr>
<tr>
<td>4</td>
<td>DMX 50'</td>
<td>50' DMX Cable</td>
<td>47.40</td>
<td>189.60</td>
</tr>
<tr>
<td>1</td>
<td>Inside Sales...</td>
<td>DMX Term</td>
<td>13.85</td>
<td>13.85</td>
</tr>
<tr>
<td>0.5</td>
<td>Shipping</td>
<td>Shipping (estimated $400)</td>
<td>400.00</td>
<td>200.00</td>
</tr>
</tbody>
</table>

**Subtotal** $17,577.45  
**Sales Tax (0.0%)** $0.00  
**Total** $17,577.45

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Thank you for your business.

Please inspect your shipment promptly.  
Except damage/defective claims; all returns subject to 25% restocking charge.  
Merchandise may not be returnable if claim is filed more than 14 days after receipt.

www.gopherstagelighting.com
**Invoice**

42726

<table>
<thead>
<tr>
<th>invoice date</th>
<th>1/31/2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>due date</td>
<td>3/2/2011</td>
</tr>
<tr>
<td>terms</td>
<td>Net 30</td>
</tr>
</tbody>
</table>

**gopher stage lighting**

4141 cedar ave s, mpls, mn 55407
phone 612.871.0138 fax 612.871.6532

**bill to:**
North Dakota State University
Division of Fine Arts
1301 12 Ave N
Fargo, ND 58105

**ship to:**
NDSU
Theatre Dept, Askanase Hall
1200 Albrecht Blvd
Fargo, ND 58102

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<th>item</th>
<th>description</th>
<th>rate</th>
<th>amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Inside Sales...</td>
<td>ETC Ion 1000 Console w/ 1024 Outputs</td>
<td>6,002.35</td>
<td>6,002.35</td>
</tr>
<tr>
<td>1</td>
<td>Inside Sales...</td>
<td>ETC Universal Fader Wing 2x20, Ion Black</td>
<td>1,533.33</td>
<td>1,533.33</td>
</tr>
<tr>
<td>1</td>
<td>Inside Sales...</td>
<td>ETC Net 3 Radio Focus Remote</td>
<td>1,666.67</td>
<td>1,666.67</td>
</tr>
<tr>
<td>2</td>
<td>Inside Sales...</td>
<td>ETC Source 4 Revolution w/ scroller, 12 color standard gel string, 2 blank modules, integral &quot;M&quot; pattern holder, 5' power cord, safety cable, Stage Pin conn installed</td>
<td>2,957.675</td>
<td>5,915.35</td>
</tr>
<tr>
<td>2</td>
<td>QXL77X</td>
<td>ETC S4 Revolution Lamp, Long Life</td>
<td>41.25</td>
<td>82.50</td>
</tr>
<tr>
<td>2</td>
<td>Inside Sales...</td>
<td>ETC Iris Module for S4 Revolution</td>
<td>412.50</td>
<td>825.00</td>
</tr>
<tr>
<td>2</td>
<td>Inside Sales...</td>
<td>ETC Shutter Module for S4 Revolution</td>
<td>1,226.25</td>
<td>2,452.50</td>
</tr>
<tr>
<td>2</td>
<td>Inside Sales...</td>
<td>ETC Rotating Wheel Module for S4 Revolution</td>
<td>618.75</td>
<td>1,237.50</td>
</tr>
<tr>
<td>1</td>
<td>Inside Sales...</td>
<td>City Theatrical SHoW DMX Transmitter (5 Pin)</td>
<td>965.00</td>
<td>965.00</td>
</tr>
<tr>
<td>1</td>
<td>Inside Sales...</td>
<td>City Theatrical SHoW DMX Receiver (5 Pin)</td>
<td>893.00</td>
<td>893.00</td>
</tr>
<tr>
<td>0.5</td>
<td>Shipping</td>
<td>Shipping (estimated $400)</td>
<td>400.00</td>
<td>200.00</td>
</tr>
</tbody>
</table>

This invoice is for equipment shipped 1/26 - 1/31/2011. The balance of the equipment will be invoiced upon delivery. The training will be invoiced upon completion.

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**Thank you for your business.**

subtotal: $21,773.20

sales tax (0.0%): $0.00

total: $21,773.20

Please inspect your shipment promptly.
Except damage/defective claims; all returns subject to 25% restocking charge.
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