### Technology Fee Award Budget Report
#### Part 1 of 2: Budget Summary

**NDSU ORGANIZATION OR UNIT**
Soil and Range Science

**PROJECT DIRECTOR(s)**
Adnan Akyüz

<table>
<thead>
<tr>
<th>A. Salaries and Wages (Number)</th>
<th>Number of Months</th>
<th>FUNDS REQUESTED</th>
<th>FUNDS AWARDED</th>
<th>FUNDS EXPENDED</th>
<th>BUDGET BALANCE</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Staff ()</td>
<td></td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Graduate Students ()</td>
<td></td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3. Undergraduate Students (1)</td>
<td>120hrs</td>
<td>$1,200.00</td>
<td>$1,200.00</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**B. Total Salary and Wages (Sum A.1., A.2., and A.3.)**
$1,200.00

**C. Fringe Benefits**

**D. Total Salaries (Sum B and C)**
$1,200.00

**E. Equipment (List each item)**

**F. Total Equipment (Sum Items in E.)**
$0.00

**G. Materials and Supplies (List each item)**

| 2 | $0.00 |
| 3 | $0.00 |
| 4 | $0.00 |
| 5 | $0.00 |

**H. Total Materials and Supplies (Sum Items in G)**
$0.00

**I. Total Salaries; Equipment; Materials and Supplies (Sum: Line D + Line F + Line H)**
$1,200.00

**J. Total Technology Fee Request**
$1,200.00

**K. Match (N.A.)**

**L. Total Project Expenditure (Sum: Line J + Line K)**
$1,200.00

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**Name (Type or Print)**
F. A. Akyüz

**Signature**

**Date**
1/8/2013

**Project Director:**

**Unit Head:**

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18/13 = amount of funds expended per Dr. Akyüz (18/13 email)
# Technology Fee Award Budget Report

## Part 2 of 2: Specific Details

### Milestones

<table>
<thead>
<tr>
<th>Milestone</th>
<th>Expected outcome</th>
<th>Actual Outcome</th>
<th>Means of assessment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Secure web site was constructed by August 2012</td>
<td></td>
<td>Done</td>
<td>Verification</td>
</tr>
</tbody>
</table>

### Equipment

<table>
<thead>
<tr>
<th>Equipment</th>
<th>Quantity</th>
<th>Cost/Item</th>
<th>Total Cost</th>
</tr>
</thead>
</table>

### Materials & Supplies

<table>
<thead>
<tr>
<th>Item</th>
<th>Quantity</th>
<th>Cost/Item</th>
<th>Total Cost</th>
</tr>
</thead>
</table>

### Project Overview/Budget Summary

156.32 spent through graduate student support to build the web site. Remaining $43.68 to be returned back to ITS.