<table>
<thead>
<tr>
<th>Division Total FY24</th>
<th>Division Total FY23</th>
<th>Division Total FY22</th>
<th>Division Total FY21</th>
<th>Division Total FY20</th>
<th>Division Total FY19</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY20 Budget estimated as of 5-25-2019</td>
<td>FY20</td>
<td>FY20</td>
<td>FY20</td>
<td>FY20</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Help Desk</th>
<th>Desktop Support</th>
<th>Learning and Applied Innovation</th>
<th>ITF Total</th>
<th>WIT</th>
<th>Advanced Applications and Networks</th>
<th>Communication</th>
<th>Security and Access</th>
<th>VDI Total</th>
<th>WIT Total</th>
<th>Enterprises</th>
<th>Enterprise Services</th>
<th>Network Engineering &amp; Operations</th>
<th>Network Total</th>
<th>Wireless Network (FUT)</th>
<th>Total</th>
<th>Division Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$ 0.00</td>
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</tbody>
</table>

**Total Full Time Staff Expenses**

**Support**

- Academic Enterprises: $25,500
  - Academic Operations: $25,500
  - Support Academic Software: $25,500

**Total**

- Academic Enterprises: $1,957,239
  - Academic Operations: $1,957,239
  - Support Academic Software: $1,957,239

**Total**

- Academic Enterprises: $3,848,450
  - Academic Operations: $3,848,450
  - Support Academic Software: $3,848,450

**Other**

- Academic equipment supplies & repairs: $49,100
  - Academic operations: $49,100

**Total**

- Academic Enterprises: $1,801,279
  - Academic Operations: $1,801,279
  - Support Academic Software: $1,801,279

**Total**

- Academic Enterprises: $3,602,558
  - Academic Operations: $3,602,558
  - Support Academic Software: $3,602,558

**Division Total**

- Academic Enterprises: $1,801,279
  - Academic Operations: $1,801,279
  - Support Academic Software: $1,801,279

**Division Total**

- Academic Enterprises: $3,602,558
  - Academic Operations: $3,602,558
  - Support Academic Software: $3,602,558

**Total**

- Academic Enterprises: $3,602,558
  - Academic Operations: $3,602,558
  - Support Academic Software: $3,602,558

**Total**

- Academic Enterprises: $7,205,116
  - Academic Operations: $7,205,116
  - Support Academic Software: $7,205,116

**Total**

- Academic Enterprises: $14,410,232
  - Academic Operations: $14,410,232
  - Support Academic Software: $14,410,232

**Division Total**

- Academic Enterprises: $14,410,232
  - Academic Operations: $14,410,232
  - Support Academic Software: $14,410,232

**Total**

- Academic Enterprises: $14,410,232
  - Academic Operations: $14,410,232
  - Support Academic Software: $14,410,232

**Total**

- Academic Enterprises: $28,820,464
  - Academic Operations: $28,820,464
  - Support Academic Software: $28,820,464

**Total**

- Academic Enterprises: $57,640,928
  - Academic Operations: $57,640,928
  - Support Academic Software: $57,640,928

**Total**

- Academic Enterprises: $115,281,856
  - Academic Operations: $115,281,856
  - Support Academic Software: $115,281,856

**Total**

- Academic Enterprises: $230,563,712
  - Academic Operations: $230,563,712
  - Support Academic Software: $230,563,712

**Total**

- Academic Enterprises: $461,127,424
  - Academic Operations: $461,127,424
  - Support Academic Software: $461,127,424