Technology Fee Budget
How is your money spent?

- Staff Salaries
- Equipment related to Academic Technologies
- Software
- Infrastructure (primarily network)
- Student Salaries
FY20 Expenditures

- Staff Salary, $1,109,956, 24%
- Student Salary, $452,041, 10%
- Staff Related Operating, $58,786, 1%
- Software, $485,613, 11%
- Equipment (Labs/Classrooms), $1,127,110, 25%
- Infrastructure (includes FY19 carryover), $845,103, 18%
- Wireless, $144,093, 3%
- Other, $378,293, 8%
Tech Fee Expenditures vs Balance

Expenditures
Balance
Linear (Balance)
Average Unique Devices per Week

Δ = +234%

Wireless vs. Wired

2012 - 2018

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NDSU
Growth in Labs and Classrooms

- Lab Computers: +34%
- Classrooms: +59%
FY18 Funding by Type

- Appropriated, $5,166,820, 46%
- Local, $3,024,386, 27%
- Tech Fee, $2,850,969, 26%
- Capital, $100,000, 1%