## Technology Fee Award Budget Report

**Part 1 of 2: Budget Summary**

<table>
<thead>
<tr>
<th>NDSU ORGANIZATION OR UNIT</th>
<th>Award No.: 1220</th>
<th>Fund: 18564</th>
</tr>
</thead>
<tbody>
<tr>
<td>NDSU Department of Visual Arts</td>
<td>Report Period:</td>
<td></td>
</tr>
</tbody>
</table>

**PROJECT DIRECTOR(s):**
Daniel Silverson, Jenny Grst, Michael Strand

### A. Salaries and Wages (Number)

<table>
<thead>
<tr>
<th>Number of Months</th>
<th>FUNDS REQUESTED</th>
<th>FUNDS AWARDED</th>
<th>FUNDS EXPENDED</th>
<th>BUDGET BALANCE</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Staff ()</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Graduate Students ()</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3. Undergraduate Students ()</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### B. Total Salary and Wages (Sum A.1, A.2, and A.3.)

- Fringe Benefits
- Total Salaries (Sum B and C)
  - FUND: 0.00
  - AWARDED: 0.00
  - EXPENDED: 0.00
  - BALANCE: 0.00

### E. Equipment (List each Item)

- HID Proxy card reader (1)
  - FUND: $4,000.00
  - AWARDED: $4,000.00
  - EXPENDED: $4,167.69
- Dell Optiplex 760 desktop computer (1)
  - FUND: $1,100.00
  - AWARDED: $1,100.00
  - EXPENDED: $1,149.00
- Epson GT-20000 Flatbed Scanner (1)
  - FUND: $999.00
  - AWARDED: $999.00
  - EXPENDED: $819.00
- 42" SMART Board Interactive Whiteboard, Model 640 (1)
  - FUND: $999.00
  - AWARDED: $999.00
  - EXPENDED: $991.00
- Projection Audio System, Model SBA-L (1)
  - FUND: $299.00
  - AWARDED: $299.00
  - EXPENDED: $267.68

### F. Total Equipment (Sum items in E.)

- Total: $7,397.00
  - FUND: $7,397.00
  - AWARDED: $7,397.00
  - EXPENDED: $7,394.37
  - BALANCE: 2.63

### G. Materials and Supplies (List each Item)

<table>
<thead>
<tr>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### H. Total Materials and Supplies (Sum items in G)

<p>| | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### I. Total Salaries; Equipment; Materials and Supplies (Sum: Line D + Line F + Line H)

- Total: $7,397.00
  - FUND: $7,397.00
  - AWARDED: $7,397.00
  - EXPENDED: $7,394.37
  - BALANCE: 2.63

### J. Total Technology Fee Request

- Total: $7,397.00
  - FUND: $7,397.00
  - AWARDED: $7,397.00
  - EXPENDED: $7,394.37
  - BALANCE: 2.63

### K. Match (N.A.)

### L. Total Project Expenditure (Sum: Line J + Line K)

- Total: $7,397.00
  - FUND: $7,397.00
  - AWARDED: $7,397.00
  - EXPENDED: $7,394.37
  - BALANCE: 2.63

---

**Signature: Michael Strand**

**Date:** 3/4/13

---

**Office of the Vice President for Information Technology**

**Received:** March 4, 2013
# Technology Fee Award Budget Report

## Part 2 of 2: Specific Details

<table>
<thead>
<tr>
<th>Milestones</th>
<th>Expected outcome</th>
<th>Actual Outcome</th>
<th>Means of assessment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increased student interest in the library/thinking space</td>
<td>More use of space</td>
<td>More use of space</td>
<td>Visual, and actual use by faculty as a think-tank space with tech.</td>
</tr>
<tr>
<td>Increased research methods in the dept.</td>
<td>More use of space</td>
<td>so far, we are seeing an increase</td>
<td>as students know and use the space more we expect this to increase</td>
</tr>
<tr>
<td>Better management of library resources</td>
<td>Organized and maintained</td>
<td>The space has been organized by library staff, and is checked on weekly</td>
<td>Regular inspection</td>
</tr>
</tbody>
</table>

### Equipment

<table>
<thead>
<tr>
<th>Equipment</th>
<th>Quantity</th>
<th>Cost/item</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>card reader</td>
<td>1</td>
<td>$4,187.69</td>
<td>$4,187.69</td>
</tr>
<tr>
<td>desktop computer</td>
<td>1</td>
<td>$1,149.00</td>
<td>$1,149.00</td>
</tr>
<tr>
<td>scanner</td>
<td>1</td>
<td>$819.00</td>
<td>$819.00</td>
</tr>
<tr>
<td>SMART white board</td>
<td>1</td>
<td>$991.00</td>
<td>$991.00</td>
</tr>
<tr>
<td>audio system</td>
<td>1</td>
<td>$267.68</td>
<td>$267.68</td>
</tr>
</tbody>
</table>

### Materials & Supplies

<table>
<thead>
<tr>
<th>Item</th>
<th>Quantity</th>
<th>Cost/item</th>
<th>Total Cost</th>
</tr>
</thead>
</table>

### Project Overview/Budget Summary

The equipment is placed and in use, and all but $2.63 of the funds were expended.