Projects Completed Include:

4. Student Health Services health information system.
5. Summer construction (Bison Block 1 & 2, Barry Hall, Cityscapes, 12th Ave N, President’s House).

Funding Update

Projected revenue for Network Engineering and Operations chargeback operations were projected to be insufficient to retain 3 staff members paid from that fund. Rates had not been adjusted in approximately 5 years. Costs are shifting from construction (work typically billable to campus under existing model) to maintenance (work typically paid by ECI under existing model). Supplemental funding from the President’s Office has been provided for the second half of FY10 to prevent layoffs. Maintenance work will not be billed during this period. New work will continue to be billed as usual. Historically, the three departments that receive the most bills from this recharge activity are Enterprise Computing and Infrastructure, Telecommunications, and Residence Life. Residence life is an auxiliary and cannot be supported by appropriated funds.

Metrics

Network Utilization: 20,132 unique devices for the week beginning 19-OCT-09 (8,868 wireless; 11,264 wired).

Identifiers Managed for NDUS & EduTech: approximately 293,000 (e.g., Bonnie.Neas)

Active Blackboard Users: 14,213 Fall 2008; 13,395 Spring 2009

Unique Users for IMAP Mail Service: Approx. 15,000 for NDSU (approx 24,000 NDUS).